

*Amended Copy*  
**EAST FORK SWIMMING POOL DISTRICT  
BOARD OF TRUSTEES MEETING AGENDA  
AND SPECIAL HEARING ON BUDGET  
May 29<sup>th</sup>, 2024 at 9:00 a.m.  
Carson Valley Swim Center  
1600 Hwy 88, Minden, Nevada**

Pursuant to Chapter 241 of the Nevada Revised Statutes, the East Fork Swimming Pool District hereby notifies all interested parties that the Board of Trustees will conduct business of the district as noted below.

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**9:00 a.m. Call to Order and Recognition of Quorum**

**PUBLIC COMMENT (No Action Can be Taken)**

At this time, public comment will be taken on those items that are within the jurisdiction and control of the Board of Trustees. Public Comment is limited to 3 minutes per speaker.

If you are going to comment on a specific agenda item scheduled for action, please do so when that item is opened for public comment. Please identify yourself and sign in on the sign-up sheet. Do not offer comment until acknowledged by the Chair.

**APPROVAL OF AGENDATH**

The Board of Trustees reserves the right to take items in a different order to accomplish business in the most efficient manner; to combine two or more agenda items for consideration, and; to remove items from the agenda or delay discussion relating to items on the agenda.

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*At this time the Board of Trustees will conduct a public hearing on the proposed tentative budget for the fiscal year 2024-25.*

*A. For possible action. The Board will convene a special Public Hearing with possible action to adopt the proposed tentative budget for fiscal year 2024-25.*

*Public Comment on the proposed tentative budget for fiscal year 2024-25.*

*The Special Hearing on the Tentative Budget will be closed.*

*The Board of Trustees will conduct their May 29<sup>th</sup> meeting.*

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**CONSENT AGENDA**

Items appearing on the Consent Agenda are items that can be adopted with one motion and vote unless an item is pulled for discussion by a Trustee or a member of the public. Members of the public who wish to have a consent item placed on the Administrative Agenda shall make that request during public comment at the beginning of the meeting and state why they are making that request. When items are pulled from the Consent Agenda, they will automatically be placed at the beginning of the Administrative Agenda or, may be continued until the next meeting.

Public Comment:

*Motion to Approve Consent Calendar items 1a-b*

- 1a. For Possible Action. Approval of previous minutes from the April 25<sup>th</sup>, 2024 meeting.
- 1b. For Possible Action. Approval of general ledger cash balances, expenditures and investments through April 30<sup>th</sup>, 2024.

**ADMINISTRATIVE AGENDA**

The Administrative Agenda will proceed as follows:

- The Chairman will read the agenda title into the public record.
- Staff and/or Trustees will provide relevant information on the matter.
- The Board will discuss the item. Once that discussion is concluded, the Chair will take public comment at three minutes per speaker.
- Once public comment is completed, the Board may again discuss or proceed directly to vote.

\*\*For agenda items that are listed as "Discussion Only" with no action, public comment is not legally required. Public comment may be accepted by the Chair at their discretion.

**CONSENT AGENDA ITEMS PULLED FOR FURTHER DISCUSSION:**

Any item pulled for discussion from the Consent Agenda will be heard at this time unless continued to a later meeting.

Administrative Agenda

2. Discussion Only. Discussion and update on the Capital Improvement Plan ongoing projects.
3. Discussion Only. Discussion and update on the Eastside Expansion project.
4. Discussion Only. Discussion and update on districts proposed economic vitality plan.
5. Discussion Only. Report from the Swim Center Director:
  - User Attendance
  - Staffing and Programming
  - Marketing and Public Relations Information
  - Employee Recognition
  - Maintenance Updates
  - Monthly Financial Update
  - Correspondence
6. For Possible Action. Discussion and possible action on proposed agenda items for the June 20<sup>th</sup>, 2024 meeting.

*Adjournment*

Copies of the agenda were posted at 4:45pm, Wednesday, May 22<sup>nd</sup>, 2024 at the following locations:

1. Carson Valley Swim Center, 1600 Highway 88, Minden, NV.
2. Douglas Co. Administration Building (Historic Courthouse) 1616 Eighth St., Minden, NV.
3. Douglas County Administration Office (Minden Inn) 1594 Esmeralda St., Minden, NV
4. Carson Valley Swim Center Web Site: [www.cvs swim.com](http://www.cvs swim.com)
5. State of NV web site: <https://notice.nv.gov/>

Posted By: \_\_\_\_\_  
(Print Name and Title)

Signed: \_\_\_\_\_

Reasonable efforts will be made to assist and accommodate disabled individuals desiring to attend the meeting. If you are interested in supporting materials please call Sharon Thompson at 782-8840 at least 24 hours in advance so that arrangements may be made.

**EAST FORK SWIMMING POOL DISTRICT  
BOARD OF TRUSTEES**

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**AGENDA ACTION SHEET**

**Agenda Item # 1a**

**Title:** Approval of the General Meeting minutes from April 25<sup>th</sup>, 2024

**Background:** These are the draft minutes from your previous meeting.

**Funding:** NA

**Recommended Motion:** Move to approve the General Meeting minutes from April 25<sup>th</sup>, 2024

**Trustee Action:** \_\_\_\_\_ **Approved**  
\_\_\_\_\_ **Denied**  
\_\_\_\_\_ **No Action**  
\_\_\_\_\_ **Other**



**EAST FORK SWIMMING POOL DISTRICT  
BOARD OF TRUSTEES  
GENERAL MEETING MINUTES  
April 25<sup>th</sup>, 2024 at 9:00 a.m.  
Carson Valley Swim Center  
1600 Hwy 88, Minden, Nevada**

The Board of Trustees April 25<sup>th</sup>, 2024 general meeting was called to order by Chairperson Sharon DesJardins at 9:00 AM at the Carson Valley Swim Center. Minden, NV. Board members present were Trustee Frank Dressel, Trustee Allen Biaggi, and Trustee Teresa Duffy. Trustee Travis Lee attended by phone.

**No Public Comment:**

**AGENDA**

Upon motion by Biaggi to approve agenda, seconded by Dressel, the motion was unanimously approved.

**No Public Comment**

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**CONSENT AGENDA ITEMS**

- 1a. For possible action. Approval of previous minutes from the March 21<sup>st</sup>, 2024 General Meeting.
- 1b. For possible action. Approval of general ledger cash balances, expenditures, and investments through March 31<sup>st</sup>, 2024.

Upon motion made by Duffy and seconded by Lee. The consent agenda items 1a & 1b were unanimously approved.

**No Public Comment**

**ADMINISTRATIVE AGENDA**

- 2. **Discussion Only. Discussion and update on the Capital Improvement Plan ongoing and possible future projects.**

Chairperson DesJardins introduced the item. Harris noted that the ending balance for the March 31 capital Budget was \$3,493,480. We have had some pre-construction costs for the Eastside Expansion Project with the remaining funds available beginning \$2,141,912. Most of the items in this budget will go on to the next fiscal year. McCullough states that it will be late summer, early fall before the TRE Splash Park and other park improvement they have planned for the same time are completed. Garland Roofing is our consultant on the roofing project and will manage the roofers and make sure they fulfill their obligation. We just need to wait until the weather is a little more consistent with warmer temperatures. The activity pool kick off meeting will be the first week of May. The project will take 4-6 months for the bidding process and 4-6 month for construction. Update on the Eastside Expansion, the 50% design came in much higher than we thought so we decided to go forward with the full design phase. When that comes back then we will decide what components fit in our budget. Harris states that's the great part of the CMAR process, we sit down and talk to the construction team about what fits in our budget, so it's a fun process to go thru with the designs. Dressel asks if they were compensating for the predicted raise in construction costs of 20-30%. McCullough states no, they have a line item for inflation and price usually stabilize in the Fall. We are Schedule to start this project in early September after the last swim meet. Harris states that she and McCullough met with Rob Anderson. McCullough states we need a COLMR certified letter from FEMA. CLOMR will help determine where we can put a building on that site. We have lots of work over the next 5-10 years to develop that site. We would like to add a parking lot in the next 3-5 years. Harris states this is a high-level concept so we can decide what we want to do on that site. Do we

want a dive well, a Lazy River, 13-15 ft deep pool, etc. we definitely want to maintain the view. Biaggi asked if the parking lot was going to be designed for the entire facility or is it just going to be a smaller parking lot for now. McCullough states we will just do a portion to begin with that will be used for overflow parking in dry weather. Biaggi states that I really think this demonstrates the need for someone like McCullough doing oversight and riding herd on our projects. Good job!

**No Public Comment**

**3. For Possible Action. Discussion and possible action on approving the purchase of a projector and lens from Wild West Technology in the amount of \$24,000.**

Chairperson DesJardins introduced item. Harris states that as you will see, we received 2 bids from 2 different companies. We have worked with both of these companies in the past and they are both great companies. The bids are for the exact same product and both are great prices but Wild West Technology gave us a better price. Here's the purpose of wanting to make this purchase. Our present projector, we can't show movies in the day time. This purchase is part of the Asset Management Plan and the money has already been allocated. But because its over my \$15,000 limit, I wanted to bring it before the board for approval. Lee states it's a good idea. He's ok with it. Duffy asked what the warranty is. Harris states she isn't sure but will look into it.

Dressel moved to approve the purchase of a projector and lens from Wild West Technology in the amount of \$24,000. Biaggi seconded the motion. The motion was unanimously approved.

**No Public Comment:**

**4. For Possible Action. Discussion and possible action on updating the Directors Performance Standards.**

Chairman DesJardins introduced item. Biaggi states that he reviewed the Director/s Performance Standards and noticed they hadn't been updated in 6 years. I worked with Duffy and we updated and added some public performance standards in regards to maintaining the website and relationships with the County Manager and County Commissioners. I incorporated some issues with the Capital Plan and the sustainable financial model to clear up some information there. Harris states she is pleased with the revisions. Biaggi did a nice job! DesJardins states it looks beautiful. Dressel states the new revisions expanded where it needed to be more thorough.

Upon motion made by Duffy and seconded by Dressel, to approve the updates and adoption of the Director's revised performance standards. The motion was unanimously approved.

**No Public Comment:**

**5. Discussion Only. Discussion on the Consumer Price Index (CPI), West Region 2024 and if the district will use it as a guide for full-time employee compensation.**

Chairman DesJardins introduced item. Biaggi states that this came up in the last meeting during Shannon's evaluation and compensation package discussion. I just brought it up for consideration. That we should consider inflationary factor when determining the director's compensation package. Maybe using the Western Region CPI when determining the compensation. I don't think it doesn't need to be a hard and fast rule just should be something that is considered in the compensation package. Duffy states how does it work at the swim center with cost-of-living raises. Is the swim center not getting them? I think it is vital that the swim center get CPI raises. Desjardins asks are raises at the swim center all merit based? Harris states that the board has given her the authority to be flexible. If a full-time employee takes on additional duties for 6 months or more, it is in our policy that we give that person 5% raises. Also, any time we have an exceptional employee, I can give them a higher % raise. Dressel asks when would the full-time staff get CPI. Harris states during their annual evaluation. Board needs to trust me to manage and take this into consideration. I feel it's just one more resource to look at when doing an evaluation.



**No Public Comment:**

**6. Discussion Only. Discussion on upcoming national conferences to be attended by staff and trustees and review Policy No. 1.1 EFSPD Trustee Travel & Conference Guidelines.**

Chairman DesJardins introduced item. Harris states there are 4 main conferences we attend. Board decided in 2021 that it is really great that we put so much emphasis on continued training. Board members don't have to attend. We get grants money from Pool/Pact every year for Risk Management and Educational Grants. The Board members who would like to attend are as follows:

NRPA – Sharon DesJardins & Allen Biaggi  
AOAP – Frank Dressel & Teresa Duffy  
WAHC- Staff

**No Public Comment:**

**7. Discussion Only. Report from the Swim Center Director.**

**CVSC APRIL 2024 Director's Report**

**User Attendance:** See board binder documents.

- March Attendance 2023 was 9,485. March 2024 Attendance was 10,647 (See attached docs)

**Programming, Staffing and Training:**

- Aquatic Supervisors working on recertifying current employees and training new ones.
- Paul taught a Certified Pool Operator class certifying several of our employees.
- Sarah taught an instructor swim lesson clinic successfully training 3 new instructors.
- Sherrie, Sharon T. and Shannon attended new time tracking system training with isolate.
- Hosted DHS Swim and Dive Meets.
- Leadership Team (Director and Supervisors) meet monthly to plan and discuss CVSC programming & staffing.
- Monthly In-Service Training/Meeting was conducted by all supervisors.
- Session, Drop-In and Private swim and dive lessons are combined numbers and classes have been successful (see attached #'s)
- Water Aerobics Class attendance is staying steady at 35+ participants in the morning classes. Evening classes are smaller but well likes and attended.

**Marketing and Public Relations:**

- Cashier staff attended Carson Valley Health's Health Faire at Gard. Elem. School.
- CVSC Leadership are working with CGI on a new video shoot scheduled for May 25<sup>th</sup>.
- Shannon attended at the Pool Pact offices the Oversight committee quarterly meeting.
- Shannon was invited by DCSD and attended their "Portrait of a Learner" session with other Douglas County business professionals.
- Shannon attended the Chamber luncheon to listen to the economic vitality manager speak.
- Shannon attended General NRPS Board Meetings as President-Elect
- Shannon attended the monthly Chamber's "Women in Business" coffee event.
- Social media exposure, information sharing and flyers: Facebook & Instagram updates (Sarah & Catherine).
- Website updates (Justin, Paul, Sharon), Google Business updates (Shannon), Alignable updates (Shannon)
- Publications: Carson Valley Business Directory, Getaway Reno/Tahoe Area, Best of CV, Almanac, Record Courier.
- CGI Marketing Group continues to do a good job managing our online reputation with Google, Yelp (Shannon)
- Phone Message updates (Sherrie)
- Water Aerobics Coordinator (Deanna) is emailing staff and patrons on our internal water aerobics list to keep up-to-date on schedule or procedure changes.

**Employee Recognition:**

- Employee of the Month: Dominic Santiago, Lifeguard and Swim Instructor. Dominic has been consistent in his employment and has truly stepped up to help cover others shifts and lesson instruction. He is a hard worker and remains professional. He has gained the respect of others and enjoys working here.

**Maintenance Updates:**

- Dave worked on receiving quotes for the projector system and worked with vendors specs.
- Dave and Jack successfully completed the annual mandatory "Hazard Training" with staff.
- Roof coating project walk thru identified more work to be done. Retention is still being held.
- Daily, weekly, monthly and annual maintenance projects and asset management are being completed... excel document updated by Maintenance Supervisor and Director.
- Updating and improving the data information in Reserve Analyst (Asset Management Program).

**Monthly Financial:** See board binder documents.

**Correspondence:** See board binder documents (if applicable).

**No Public Comment**

6. **For Possible Action. Discussion and possible action on proposed agenda items for the Thursday May 23<sup>rd</sup>, 2024 meeting**

**Economic Vitality  
CIP  
Budget Hearing**

Upon motion made by Duffy and seconded by Dressel to adjourn meeting. Motion to adjourn meeting was unanimously approved.

**EAST FORK SWIMMING POOL DISTRICT  
BOARD OF TRUSTEES**

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**AGENDA ACTION SHEET**

**Agenda Item # 1b**

**Title:** For possible action. Approval of general ledger cash balances, expenditures and investments through April 30<sup>th</sup>, 2024.

**Background:** NRS requires local government entities governing boards to approve expenditures for their entity and to report cash balances as well as investments. It is important for Trustees to be aware of the financial status of the district.

**Funding:** NA

**Recommended Motion:** Move to approve the report of general ledger cash balances, expenditures and investments through April 30<sup>th</sup>, 2024.

**Trustee Action:** \_\_\_\_\_ **Approved**  
\_\_\_\_\_ **Denied**  
\_\_\_\_\_ **No Action**  
\_\_\_\_\_ **Other**



11:23 AM  
 05/14/24  
 Accrual Basis

## EAST FORK SWIMMING POOL DISTRICT

### Balance Sheet

As of April 30, 2024

	Apr 30, 24
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
101 · WELLS FARGO CHECKING ACCT.	401,284.30
108 · CASH ON HAND	850.00
112-4 · LOCAL GOV'T INVESTMENT POOL	3,508,291.35
112-5 · LOCAL GOV'T POOL OPERATING	196,295.33
<b>Total Checking/Savings</b>	4,106,720.98
<b>Accounts Receivable</b>	
121 · ACCOUNTS RECEIVABLE	
<b>Total Accounts Receivable</b>	3,108.00
<b>Other Current Assets</b>	
12100 · INVENTORY	
115 · CHEMICALS INVENTORY	11,500.94
120 · MERCHANDISE INVENTORY	3,286.57
125 · FOOD INVENTORY	1,281.22
<b>Total 12100 · INVENTORY</b>	16,068.73
130 · Prepaid Expense	18,219.17
170-4 · DELIQUENT TAX REC	40,622.55
<b>Total Other Current Assets</b>	74,910.45
<b>Total Current Assets</b>	4,184,739.43
<b>Fixed Assets</b>	
150 · POOL EQUIPMENT	152,279.48
155 · CONSTRUCTION IN PROGRESS	489,674.29
156 · LAND IMPROVEMENTS	491,894.25
157 · BUILDING & IMPROVEMENT	14,337,233.16
158 · EQUIPMENT	1,312,376.79
160 · ACCUMMULATED DEPRECIATION	-10,226,712.33
175 · LAND APN#1320-30-411-005	1,353,232.09
<b>Total Fixed Assets</b>	7,909,977.73
<b>Other Assets</b>	
171 · DEFERRED PENSION OUTFLOWS	
<b>Total Other Assets</b>	410,899.00
<b>TOTAL ASSETS</b>	12,505,616.16
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
201 · ACCOUNTS PAYABLE	
<b>Total Accounts Payable</b>	34,948.42
<b>Credit Cards</b>	
202 · CITI VISA CREDIT CARD	
<b>Total Credit Cards</b>	12,901.87
<b>Other Current Liabilities</b>	
200 · PAYROLL LIABILITIES	
221-1 · ACCRUED PAYROLL	51,916.80
221-2 · ACCRUED PAYROLL TAXES	9,545.51
229 · SUTA	803.58
234-3 · Aflac	329.64
<b>Total 200 · PAYROLL LIABILITIES</b>	62,595.53

11:23 AM  
05/14/24  
Accrual Basis

EAST FORK SWIMMING POOL DISTRICT  
**Balance Sheet**  
As of April 30, 2024

	Apr 30, 24
2110 · Direct Deposit Liabilities	
218 · ACCRUED VESTED VAC PAY	-1,065.58
219 · OPEB LIABILITY	34,391.90
235 · ACCRUED WORKMANS COMPENSATION	26,753.00
236 · NOTE PAYABLE - ZION	-7,979.30
	<u>366,000.00</u>
Total Other Current Liabilities	
	480,695.55
Total Current Liabilities	
	528,545.84
Long Term Liabilities	
220 · NET PENSION LIABILITY	1,126,751.00
225 · DEFERRED PENSION INFLOWS	179,203.00
	<u>1,305,954.00</u>
Total Long Term Liabilities	
	1,834,499.84
Total Liabilities	
	1,834,499.84
Equity	
349 · RETAINED EARNINGS	
351-1 · FUND BALANCE	6,273,238.34
355 · CONTRIBUTED CAPITAL	1,452,260.17
Net Income	1,648,952.81
	<u>1,296,665.00</u>
Total Equity	
	10,671,116.32
TOTAL LIABILITIES & EQUITY	
	<u><u>12,505,616.16</u></u>

Ordinary Income/Expense	Apr 24	Budget	Jul-Apr 24	YTD Budget	YTD Variance	Annual Budget	Annual Budget Remaining	YTD Total as % of Budget
Income								
403 · USER FEES	51,116.85	46,590.26	457,334.44	468,424.37	(11,089.93)	630,450.00	173,115.56	72.54%
496 · FOOD	3,395.00	4,616.00	34,321.75	42,847.00	(8,525.25)	54,500.00	20,178.25	62.98%
497 · MERCHANDISE	1,763.85	2,009.00	15,302.55	15,687.00	(384.45)	20,500.00	5,197.45	74.65%
498 GRANT INCOME	625.00	2,845.00	10,343.54	14,892.00	(4,548.46)	18,500.00	-	0.00%
Total Income	56,900.70	56,060.26	517,302.28	541,850.37	(24,548.09)	723,950.00	198,491.26	71.46%
Cost of Goods Sold								
COST OF GOODS SOLD								
550 · FOOD EXPENSE	1,155.74	2,365.00	16,024.62	21,706.00	5,681.38	27,250.00	11,225.38	58.81%
555 · MERCHANDISE EXPENSE	2,415.62	1,005.00	9,826.30	8,091.00	(1,735.30)	10,250.00	423.70	95.87%
560 · FOOD SUPPLIES	153.12	125.04	727.50	848.23	120.73	1,250.00	522.50	58.20%
565 · FOOD SPOILAGE	0.00	127.00	70.06	859.00	788.94	500.00	429.94	14.01%
Total COGS	3,724.48	3,623.04	26,648.48	31,504.23	4,855.75	39,250.00	12,601.52	67.89%
Gross Profit	53,176.22	52,437.22	490,653.80	510,346.14	(19,692.34)	684,700.00	185,889.74	71.66%
Expense								
GENERAL & ADMINISTRATIVE								
629 · ADVERTISING/PRINTING	1,843.75	6,721.00	10,254.49	11,408.00	1,153.51	13,000.00	2,745.51	78.88%
630 · POSTAGE	0.00	0.00	360.34	561.00	200.66	800.00	439.66	45.04%
631 · JANITORIAL EXPENSE	946.05	26.00	8,855.39	5,889.00	(2,966.39)	9,300.00	444.61	95.22%
632 · SOFTWARE - IT	1,968.38	5,053.00	21,231.55	24,462.00	3,230.45	28,500.00	7,268.45	74.50%
641 · POOL TRAINING AND EDUCATION	927.00	0.00	1,952.89	2,000.00	47.11	2,000.00	47.11	97.64%
645 · OFFICE SUPPLIES	154.31	1,121.00	3,472.17	5,706.00	2,233.83	6,500.00	3,027.83	53.42%
660 · SEMINARS & EDUCATION	170.00	0.00	5,483.72	1,802.00	(3,681.72)	4,500.00	(983.72)	121.86%
661 · DUES/SUBSCRIPTIONS	390.97	142.00	2,296.79	790.00	(1,506.79)	1,025.00	(1,271.79)	224.08%
680 · TRAVEL EXPENSE	0.00	0.00	9,252.22	9,000.00	(252.22)	9,000.00	252.22	102.80%
681 · MEALS	0.00	0.00	2,049.50	2,200.00	150.50	2,200.00	150.50	93.16%
683 · AUTO REIMBURSEMENT/MILEAGE	55.08	33.00	2,497.85	1,580.00	(917.85)	1,995.00	(502.85)	125.21%
690 · LEGAL EXPENSE	217.50	1,158.00	2,757.25	3,500.00	742.75	3,500.00	742.75	78.78%
691 · ACCOUNTING EXPENSE	515.00	730.00	16,030.00	17,291.00	1,261.00	18,250.00	2,220.00	87.84%
692 · BANK CHARGES	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00%
693 · ENTRY SYSTEM CHARGES	2,930.47	1,602.00	33,968.90	20,491.00	(13,477.90)	26,000.00	(7,968.90)	130.65%
694 · DC VOTER FEES	0.00	166.30	5,466.30	5,466.30	0.00	5,466.30	0.00	100.00%
780 · CASH OVER/SHORT	-44.30	0.00	-290.51	0.00	290.51	-	290.51	#DIV/0!
Total GENERAL & ADMINISTRATIVE	10,074.21	16,752.30	125,638.85	113,346.30	(12,292.55)	133,236.30	7,597.45	94.30%
PAYROLL EXPENSES								
599 · BOARD EXPENSES	138.68	2,143.00	17,116.45	19,714.00	2,597.55	24,000.00	6,883.55	71.32%
600 · SALARIES & WAGES	92,425.49	109,025.00	1,060,332.40	1,087,116.00	26,783.60	1,305,687.00	245,354.60	81.21%
601 · SOCIAL SECURITY	3,013.76	3,792.00	37,891.83	41,583.00	3,691.17	50,835.00	12,943.17	74.54%
611 · MEDICARE	1,320.34	1,657.00	15,427.20	16,306.00	878.80	19,628.00	4,200.80	78.60%
613 · STATE UNEMPLOYMENT	803.45	4,862.00	8,074.24	13,202.00	5,127.76	14,899.00	6,824.76	54.19%
614 · HEALTH INSURANCE	5,860.15	6,338.00	53,104.41	53,357.00	252.59	65,142.00	12,037.59	81.52%



	Apr 2024	Budget	Jul-Apr 24	YTD Budget	YTD Variance	Annual Budget	Annual Budget Remaining	YTD Total as % of Budget
(Continued)								
615 - PERS	11,724.84	15,968.00	139,638.27	151,366.00	11,727.73	178,814.00	39,175.73	78.09%
617 - WORKMANS COMPENSATION	4,221.75	3,572.00	42,217.50	35,720.00	(6,497.50)	42,876.00	658.50	98.46%
639 - PAYROLL TAX ADJUSTMENTS	576.00	0.00	3,769.25	0.00	(3,769.25)	-	(3,769.25)	#DIV/0!
640-1 - ACCRUED WAGES	0.00	0.00	0.00	0.00	-	-	0.00	#DIV/0!
640-2 - ACCRUED PAYROLL TAXES	0.00	0.00	0.00	0.00	-	-	0.00	#DIV/0!
640-3 - ACCRUED VACATION	8,666.80	0.00	10,888.19	0.00	(10,888.19)	-	(10,888.19)	#DIV/0!
Total PAYROLL EXPENSES	128,751.26	147,357.00	1,388,459.74	1,418,364.00	29,904.26	1,701,881.00	313,421.26	81.58%
POOL OPERATIONS								
UTILITIES								
619 - GARBAGE	609.50	694.00	6,254.00	5,600.00	(654.00)	6,800.00	546.00	91.97%
621 - TELEPHONE EXPENSE	553.84	529.00	5,196.67	5,241.00	44.33	6,300.00	1,103.33	82.49%
622 - ELECTRIC	9,516.02	10,950.00	116,073.95	115,660.00	(413.95)	140,025.00	23,951.05	82.90%
624 - WATER	749.06	780.00	8,252.06	9,046.00	793.94	11,500.00	3,247.94	71.76%
625 - SEWER	1,612.51	1,016.00	5,257.22	4,075.00	(1,182.22)	4,075.00	(1,182.22)	129.01%
626 - NATURAL GAS	15,316.82	11,927.00	138,241.72	79,683.00	(58,558.72)	98,000.00	(40,241.72)	141.06%
Total UTILITIES	28,357.75	25,896.00	279,275.62	219,305.00	(59,970.62)	266,700.00	(12,575.62)	104.72%
623 - INSURANCE	0.00	0.00	36,453.43	36,453.43	-	36,453.43	-	100.00%
628 - CHEMICALS	3,420.02	7,677.00	49,768.98	54,076.00	4,307.02	65,000.00	15,231.02	76.57%
633 - MAINTENANCE & REPAIR	2,952.26	4,099.00	63,384.45	83,720.00	20,335.55	112,000.00	48,615.55	56.59%
634 - EQUIPMENT RENTAL	185.59	218.00	3,648.86	3,414.00	(234.86)	4,830.00	1,181.14	75.55%
636 - LANDSCAPE MAINTENANCE	740.00	1,877.00	7,400.00	9,230.00	1,830.00	11,796.57	4,396.57	62.73%
640 - EMPLOYEE INCENTIVES	25.00	0.00	2,347.47	1,994.00	(353.47)	2,500.00	152.53	93.90%
642 - SAFETY	184.94	594.00	9,971.70	5,798.00	(4,173.70)	8,000.00	(1,971.70)	124.65%
643 - SUPPLIES	137.36	589.00	5,915.07	4,525.00	(1,390.07)	5,750.00	(165.07)	102.87%
644 - UNIFORMS	1,536.85	0.00	7,672.16	5,197.00	(2,475.16)	8,000.00	327.84	95.90%
646 - SMALL EQUIPMENT	936.84	0.00	1,121.83	2,608.70	1,486.87	2,775.00	1,653.17	40.43%
Total POOL OPERATIONS	37,539.77	40,950.00	465,837.74	423,712.43	(42,125.31)	521,030.00	55,192.26	89.41%
850 - DEPRECIATION EXPENSE	44,059.58	44,059.58	440,595.80	440,595.80	-	528,715.00	429,240.00	83.33%
Total Expense	220,424.82	249,118.88	2,420,532.13	2,396,018.53	(24,513.60)	2,884,862.30	805,450.97	83.90%
Net Ordinary Income	(167,248.60)	(196,681.66)	(1,929,878.33)	(1,885,672.39)	(44,205.94)	(2,200,162.30)	(619,561.23)	87.72%
Other Income/Expense								
Other Income								
401.4 - AD VALOREM	155,444.45	271,340.00	3,103,804.33	2,841,564.00	262,240.33	2,886,595.00	(217,209.33)	107.52%
491 - INTEREST INCOME	15,701.50	2,053.00	128,070.45	11,382.00	116,688.45	16,125.00	(111,945.45)	794.24%
499 - OTHER INCOME	0.00	0.00	23.21	80.00	-	-	-	
Total Other Income	171,145.95	273,393.00	3,231,897.99	2,853,026.00	378,928.78	2,902,720.00	(329,154.78)	111.34%
Other Expense								
899 - Interest Expense	0.00	0.00	3,775.20	(3,815.00)	(39.80)	(7,630.00)	(11,405.20)	
Total Other Expense	-	-	3,775.20	(3,815.00)	(39.80)	(7,630.00)	(11,405.20)	
Net Other Income	171,145.95	273,393.00	3,228,122.79	2,856,841.00	378,888.98	2,902,720.00	(340,559.98)	111.21%
Net Income	3,897.35	76,711.34	1,298,244.46	971,168.61	334,683.04	702,557.70	(960,121.21)	184.79%



	Account	Amount	Memo
Accolades Trophies	598 - BOARD EXPENSES	15.00	Allen Biaggi Plaque
Ace Hardware	633 - MAINTENANCE & REPAIR	81.51	Fasteners, Red Spray Paint, Flat Bar, Hammer Bits, Tube Strap, Cement PVC
Air Filter Sales	633 - MAINTENANCE & REPAIR	288.18	Filters
AIRGAS	628 - CHEMICALS	1,801.20	Carbon Dioxide Liquid
Amazon		565.29	Subscriptions, Janitorial Supplies, Food supplies, Maintenance, Chemicals, Office Supply, ECOMP, Irving, Portable Suction Rescuer Device
American Red Cross	641 - POOL TRAINING AND EDUCATION	637.00	Staff Records, LG Training Class April 2024
Awesome Blossom	599 - BOARD EXPENSES	123.68	D. Robbins
Business Council of Douglas County	660 - SEMINARS & EDUCATION	170.00	Annual Critical Issues Conf
Cannon Financial Services	634 - EQUIPMENT RENTAL	185.59	Copier Lease/Equip Insurance (Apr. 2024)
Carson Valley Accounting LLC	691 - ACCOUNTING EXPENSE	275.00	Monthly site visit
Carson Valley Signs	644 - UNIFORMS	333.60	Screen LG US Rash Shirts (60)
C&I Communications	629 - ADVERTISING/PRINTING	1,248.75	1 of 4 Payments
Charter Business	621 - TELEPHONE EXPENSE	288.01	
Costco		1,224.13	Food, Gloves, Janitorial, Food Supplies, Chemicals, Copy Paper, Batteries, LED Rechargeable Light
Dale Cooper LLC	633 - MAINTENANCE & REPAIR	700.00	Slide Repair
Desanna Abbott	683 - AUTO REIMBURSEMENT/MILEAGE	40.34	
Desert Star Landscaping	636 - LANDSCAPE MAINTENANCE	740.00	Contract Apr 2024
Domain Listings LLC	632 - SOFTWARE-IT	288.00	Domain Name Annual Renewal
Douglas County School District	614 - HEALTH INSURANCE	6,270.17	Health Insurance Apr 24 (7)FT(1) Dependents- Long
Ebay	633 - MAINTENANCE & REPAIR	102.38	Power AC Adaptor, Flange Wall for 1" Tubing
Global Payments	683 - ENTRY SYSTEM CHARGES	2,930.47	
Go Daddy	632 - SOFTWARE-IT	29.99	Monthly Renewal Annual/3yr. Renewal (email addresses)
Granger	633 - MAINTENANCE & REPAIR	21.77	Resistor 500 OHM
Harbor Freight Tools	633 - MAINTENANCE & REPAIR	13.98	Aluminum Rivet Assortment (2)
High Sierra Business Systems	645 - OFFICE SUPPLIES	117.32	Copy fee for 4 copiers/printers (Mar 2024)
Home Depot	633 - MAINTENANCE & REPAIR	490.04	PVC Fittings, Connectors Assortment, Pipe Tape, Chimper, Anchor, Screws, Hole Saw, Pocket Level, Masking Tape, Handheld Shower Head
Inland Supply Co	631 - JANITORIAL	632.47	Green Liners, Motion Towel Rolls, Toilet Paper, Hand Soap
Jack Stevenson	683 - AUTO REIMBURSEMENT/MILEAGE	14.74	
Justin Gross	633 - MAINTENANCE & REPAIR	18.28	Fuel for pressure washer
Lincoln Aquatics	628 - CHEMICALS	1,698.94	Sani-Chlor, Muriatic Acid, Deposit on Shells
Maui Rippers	644 - UNIFORMS	993.25	LG Shorts
Microsoft Corp	632 - SOFTWARE-IT	9.36	Cloud Backup
Minden-Gardnerville Sanitation District	625 - SEWER	1,621.51	City Sewer Fees (Apr-Jun 2024)
Nevada News Group	629 - ADVERTISING/PRINTING	595.00	CV Almanac AD#41043
Nevada Recreation & Parks Society	641 - POOL TRAINING AND EDUCATION	290.00	April Conference Lake Tahoe (J.Gross)
NRPA	661 - DUES/SUBSCRIPTIONS	360.00	S. Davenport, S. Harris
NV Energy	622 - ELECTRIC	9,516.02	
OOMA, INC	621 - TELEPHONE EXPENSE	295.83	Monthly Service Fee (Mar 24)
Oshinski & Forsberg, Ltd.	690 - LEGAL EXPENSE	217.50	Review/Respond to Director for non-partisan political solicitation
Pirate Ship Postage	633 - MAINTENANCE & REPAIR	19.78	Shipment for repair
Pool Web	633 - MAINTENANCE & REPAIR	27.51	Thick Pool Rope
Poster My Wall	632 - SOFTWARE-IT	9.95	Monthly Recurring Charge
Public Employees Benefits Program	614 - HEALTH INSURANCE	47.06	Apr 2024 #834
QuickBooks Payroll Service	639 - PAYROLL TAX ADJUSTMENTS	576.00	Fees for Direct Deposit
Seven Up/RC Boiling Co. of Reno	550 - FOOD EXPENSE	247.46	Drinks for Snack Bar
Sierra Booking Services, inc	691 - ACCOUNTING EXPENSE	240.00	Mar 2024 3 Payroll/PERS
Solutions Pest & Lawn	633 - MAINTENANCE & REPAIR	108.06	Roundup
SOUTHWEST GAS	626 - NATURAL GAS	15,316.82	
Speedo USA, Inc	555 - MERCHANDISE	1,436.36	Goggles
Spotify	661 - DUES/SUBSCRIPTIONS	10.99	
Supply House	633 - MAINTENANCE & REPAIR	62.60	Vandal Resistant Aerator
Swimmerd	646 - SMALL EQUIPMENT	936.84	Pace Clock w/WiFi & Bluetooth
Swim Outlet	661 - DUES/SUBSCRIPTIONS	4.99	Membership
Tool Experts	633 - MAINTENANCE & REPAIR	635.81	Sewer Jetter Conversion Kit
TowelsOutlet	555 - MERCHANDISE	979.26	Towels
Town Of Minden	624 - WATER & TRASH	1,283.85	Water/Garbage
Trudcor LLC	633 - MAINTENANCE & REPAIR	203.50	Privacy w/indication Non-Keyed
Tyler Williams	642 - SAFETY	10.00	Fingerprinting
Uniformity of Nevada LLC	644 - UNIFORMS	210.00	Patches swen on LG Shorts
Walmart		210.19	Battery, Ice Cream, Comdags
Water Master		64.71	Annual Water Rights
Zoro Tools		236.67	Formula 409, Garden Hoses
Total		58,102.71	

**EAST FORK SWIMMING POOL DISTRICT  
BOARD OF TRUSTEES**

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**AGENDA ACTION SHEET**

**Agenda Item #2**

**Title:** Discussion Only. Discussion and update on the Capital Improvement Plan ongoing and possible future projects.

**Background:** East Fork Swimming Pool District contracted with Aquatic Design Group to complete an overall evaluation of the Carson Valley Swim Center's equipment. The capital improvement and maintenance priority list is a combination of that report along with the center's Director, Maintenance Supervisor and Project Manager's recommendations.

**Funding:** NA

**Recommended Motion:** Discussion only

**Trustee Action:** \_\_\_\_\_ **Approved**  
\_\_\_\_\_ **Denied**  
\_\_\_\_\_ **No Action**  
\_\_\_\_\_ **Other**



**Carson Valley Swim Center  
Capital Budget  
Fiscal Year 2023/2024**

**Construction Funds Available as of:**

Local Government Investment Pool

April 30th, 2024  
\$ 3,508,291

	Company	2023/2024 Budget	Contract Amount/Expense	Remaining Amts. Payable
<b>2023/2024 Projects</b>				
Eastside Expansion	Plenium / TSK	1,187,245	1,187,245	1,096,067
Splash Park (TRE)	Douglas County	50,000	50,000	50,000
Roof Restoration ('22-'23)	CTR/Garland	212,755	164,850	8,243
Project Management ('23-'24 Scott McCullough)	Douglas County	13,000	13,000	3,111
Asset Mang Plan (rockwall, diving board, ada remodel, Slide seam work, repipe work pump room, ada lift, Dive Stand Pad, Sierra Integrated system, projector/lens, RO Anderson )	Reserve Analyst	282,554	282,554	127,401
Contingency (snow blower, computers, printer, docking station, frig)	Contingency for Asset Mang	30,000	30,000	1,920
	<b>'23/'24 Capital Budget</b>	<b>1,775,554</b>	<b>1,727,649</b>	

1,286,742  
\$ 2,221,549

**Remaining Construction Funds Available**

# EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

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## AGENDA ACTION SHEET

**Agenda Item #3**

**Title:** Discussion Only. Discussion and update on the Eastside Expansion project.

**Background:** The board of Trustees approved, in the districts 5-yr Capital Improvement Plan, the Eastside Expansion project that includes expanding the lobby, adding concession storage, adding maintenance storage and a generator to allow for continuous operations in an emergency.

The project management team (Director, Project Manager, Maint. Supervisor) has been working with TSK architects and Plenium builders developing plans and a budget.

**Funding:** NA

**Recommended Motion:** Discussion only

**Trustee Action:** \_\_\_\_\_ **Approved**  
\_\_\_\_\_ **Denied**  
\_\_\_\_\_ **No Action**  
\_\_\_\_\_ **Other**

Bid Item	Group	Phase	Description	Takeoff Quantity	Total Cost/Unit	Total Amount
0			General Conditions	7.50 MO	50,362.81 /MO	377,721
1			Concessions Addition	540.00 SF	365.19 /SF	197,203
2			Lobby Expansion	2,030.00 SF	411.07 /SF	834,466
3			Storage Addition	1,280.00 SF	444.05 /SF	568,381
4			Generator & Trash Enclosure	385.00 SF	1,172.54 /SF	451,429

**Partial Totals**

Description	Amount	Totals	Hours	Rate
Labor	412,426		8,868.265 hrs	
Material	56,776			
Subcontract	1,913,492			
Equipment	46,505		7,041.318 hrs	
Other				
	<u>2,429,199</u>	<b>2,429,199</b>		
General Liability	24,292			1.000 %
P & P Bond	18,651			
Builders Risk	<u>27,673</u>			1.000 %
	<u>70,616</u>	<b>2,499,815</b>		
Fee	<u>199,985</u>			8.000 %
	<u>199,985</u>	<b>2,699,800</b>		
Contractor Contingency	67,495			2.500 %
<b>Partial Total</b>		<b>2,767,295</b>		



**EAST FORK SWIMMING POOL DISTRICT  
BOARD OF TRUSTEES**

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**AGENDA ACTION SHEET**

**Agenda Item #4**

**Title:** Discussion Only. Discussion and update on districts proposed economic vitality plan.

**Background:** The Board of Trustees and Director identified in the Districts Strategic plan the need for an economic impact analysis to demonstrate the value of the facility to the region.

**Funding:** NA

**Recommended Motion:** Discussion only

**Trustee Action:**  
 **Approved**  
 **Denied**  
 **No Action**  
 **Other**

## CVSC MAY 2024 Director's Report

**User Attendance:** See board binder documents.

- April Attendance 2023 was 11,261. April 2024 Attendance was 11,561. (See attached docs)

### **Programming, Staffing and Training:**

- Aquatic Supervisor and Director attending the Nevada Recreation and Parks Society Conference in Tahoe.
- Pool Pact special district round table was attended by Sharon T and Shannon.
- Aquatic Supervisors working on recertifying current employees and training new ones.
- Hosted DHS Swim Meets and the Regional Dive Meet Competition.
- Leadership Team (Director and Supervisors) meet monthly to plan and discuss CVSC programming & staffing.
- Monthly In-Service Training/Meeting was conducted by all supervisors.
- Session, Drop-In and Private swim and dive lessons are combined numbers and classes have been successful (see attached #'s)
- Water Aerobics Class attendance is staying steady at 35+ participants in the morning classes. Evening classes are smaller but well likes and attended.

### **Marketing and Public Relations:**

- Cashier staff attended Carson Valley Health's Health Faire at C.C. Meneley Elem. School.
- CVSC Leadership are continuing to work with CGI on a new video shoot scheduled for May 25<sup>th</sup>.
- Shannon was invited by DCSD CTE program to be part of a video shoot promoting Career Tech Education
- Shannon chaired the general and executive NRPS Board meetings as President of the society.
- Shannon attended the monthly Chamber's "Women in Business" coffee event.
- Shannon attended the monthly Chamber luncheon.
- Social media exposure, information sharing and flyers: Facebook & Instagram updates (Sarah & Catherine).
- Website updates (Justin, Paul, Sharon), Google Business updates (Shannon), Alignable updates (Shannon)
- Publications: Carson Valley Business Directory, Getaway Reno/Tahoe Area, Best of CV, Almanac, Record Courier.
- CGI Marketing Group continues to do a good job managing our online reputation with Google, Yelp (Shannon)
- Phone Message updates (Sherrie)
- Water Aerobics Coordinator (Deanna) is emailing staff and patrons on our internal water aerobics list to keep up-to-date on schedule or procedure changes.

### **Employee Recognition:**

- Employee of the Month: Grant Bruce, Lifeguard Grant has been a staple to the morning crew performing with excellence all duties as assigned. He is friendly, kind and professional. Grant receives regular complements from both staff and patrons. Grant is responsible and reliable and can be counted on daily.

### **Maintenance Updates:**

- Water slide seam work was completed by SafeSlides. No longer leaking.
- BBQ area landscaping completed to eliminate tripping hazards.
- Rockwall's put back up for the Summer.
- Pull up bars where designed by Dave and locally manufacturer for Water Aerobics classes based on Sarah's suggestion.
- Daily, weekly, monthly and annual maintenance projects and asset management are being completed... excel document updated by Maintenance Supervisor and Director.
- Updating and improving the data information in Reserve Analyst (Asset Management Program).

**Monthly Financial:** See board binder documents.

**Correspondence:** See board binder documents (if applicable).



### East Fork Swim Pool District

Attendance Report Fiscal Year: 2022-2023

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Attendance</b>	<b>22265</b>	<b>15621</b>	<b>9610</b>	<b>8532</b>	<b>6962</b>	<b>6803</b>	<b>7138</b>	<b>7915</b>	<b>9485</b>	<b>11261</b>	<b>0</b>	<b>0</b>	<b>105592</b>
<b>Attendance:</b>													
Lessons	1498	650	246	461	392	197	356	429	543	577			5349
DDST	1869	1440	1760	1680	1300	1320	1320	1200	1320	1200			14409
Mem/Pass Visits	3893	3968	3118	3052	2477	2523	2370	2331	2907	3078			29717
DHS Aquatics	0	125	588	434	620	272	558	464	682	540			4283
DHS Swim/Dive	0	0	0	0	0	0	0	400	396	352			1148
Drop-In Visits	15005	9438	3898	2905	2173	2491	2534	3091	3637	5514			50686
User Fees	72,511	58,663	28,952	24,577	21,532	22,332	31,606	30,146	31,028	35,516			\$356,863

### East Fork Swim Pool District

Attendance Report Fiscal Year: 2023-2024

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Attendance</b>	<b>22813</b>	<b>14787</b>	<b>8898</b>	<b>8057</b>	<b>7373</b>	<b>7389</b>	<b>8997</b>	<b>8630</b>	<b>10647</b>	<b>11561</b>	<b>0</b>	<b>0</b>	<b>109152</b>
<b>Attendance:</b>													
Lessons	1703	786	548	415	481	200	260	506	567	638			6104
DDST	1000	1100	1050	1100	1000	1000	1150	950	1050	1100			10500
Mem/Pass Visits	3964	3914	3210	3216	3096	3051	3410	3025	3240	3400			33526
DHS Aquatics	0	172	447	318	404	344	447	318	429	379			3258
DHS Swim/Dive	0	0	0	0	0	0	0	420	462	484			1366
Drop-In Visits	16146	8815	3643	3008	2392	2794	3730	3411	4899	5560			54398
User Fees	100,273	70,785	35,787	31,700	28,920	22,819	44,971	34,219	39,770	48,250			\$457,494



**East Fork Swim Pool District**  
**Attendance Report Fiscal Year: 2022-2023**

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Attendance</b>	<b>22265</b>	<b>15621</b>	<b>9610</b>	<b>8532</b>	<b>6962</b>	<b>6803</b>	<b>7138</b>	<b>7915</b>	<b>9485</b>	<b>11261</b>	<b>9632</b>	<b>16649</b>	<b>131873</b>
<b>Attendance:</b>													
Lessons	1498	650	246	461	392	197	356	429	543	577	576	1045	6970
DDST	1869	1440	1760	1680	1300	1320	1320	1200	1320	1200	1020	1000	16429
Mem/Pass Visits	3893	3968	3118	3052	2477	2523	2370	2331	2907	3078	2910	3647	36274
DHS Aquatics	0	125	588	434	620	272	558	464	682	540	460	270	5013
DHS Swim/Dive	0	0	0	0	0	0	0	400	396	352	220	0	1368
Drop-In Visits	15005	9438	3898	2905	2173	2491	2534	3091	3637	5514	4446	10687	65819
User Fees	72,511	58,663	28,952	24,577	21,532	22,332	31,606	30,146	31,028	35,516	45,732	76,502	\$479,097

**East Fork Swim Pool District**  
**Attendance Report Fiscal Year: 2023-2024**

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Attendance</b>	<b>22813</b>	<b>14787</b>	<b>8898</b>	<b>8057</b>	<b>7373</b>	<b>7389</b>	<b>8997</b>	<b>8630</b>	<b>10647</b>	<b>11561</b>	<b>0</b>	<b>0</b>	<b>109152</b>
<b>Attendance:</b>													
Lessons	1703	786	548	415	481	200	260	506	567	638			6104
DDST	1000	1100	1050	1100	1000	1000	1150	950	1050	1100			10500
Mem/Pass Visits	3964	3914	3210	3216	3096	3051	3410	3025	3240	3400			33526
DHS Aquatics	0	172	447	318	404	344	447	318	429	379			3258
DHS Swim/Dive	0	0	0	0	0	0	0	420	462	484			1366
Drop-In Visits	16146	8815	3643	3008	2392	2794	3730	3411	4899	5560			54398
User Fees	100,273	70,785	35,787	31,700	28,920	22,819	44,971	34,219	39,770	48,250			\$457,494

## User Attendance Breakdown

**Summary**

	April 2024			
	Drop-Ins	Passes	Total	%
Senior	346	2,685	3,031	34%
Adult	1,670	382	2,052	23%
Youth	3,277	24	3,301	37%
Complimentary	18	-	18	0%
Family	91	38	129	1%
Disabled	37	126	163	2%
Therapy	99	-	99	1%
Other	22	145	167	2%
	5,560	3,400	8,960	100%

	July 1, 2023 thru April 30, 2024			
	Drop-Ins	Passes	Total	%
	4,034	26,166	30,200	34%
	16,581	3,446	20,027	23%
	30,800	437	31,237	36%
	589	-	589	1%
	869	503	1,372	2%
	345	1,702	2,047	2%
	833	-	833	1%
	347	1,272	1,619	2%
	54,398	33,526	87,924	100%



**East Fork Swim Pool District**  
 Lifeguard Activity Report, Fiscal Year: '22-'23

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Swim Rescues	4	0	1	2	1	2	0	0	3	4	1	9	27
Minor First Aid	29	16	8	5	0	1	1	5	3	9	8	24	109
Major First Aid	0	0	0	0	0	0	0	1	0	0	0	0	1
Resuscitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Near Drownings	0	0	0	0	0	0	0	0	0	0	0	0	0
Drownings	0	0	0	0	0	0	0	0	0	0	0	0	0
Major First Aid Description:	0	0	0	0	0	0	0	0	0	0	0	0	0
Backboard	0	0	0	0	0	0	0	0	0	0	0	0	0
911 Calls	0	0	0	0	0	0	0	0	0	0	0	0	0
Ambulance Transport	0	0	0	0	0	0	0	1	0	0	0	0	1
Oxygen uses	1	2	1	1	0	0	1	1	0	0	0	0	7

**East Fork Swim Pool District**  
 Lifeguard Activity Report, Fiscal Year: '23-'24

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Swim Rescues	3	1	2	2	0	0	1	0	2	7			18
Minor First Aid	44	18	5	7	0	8	1	8	7	5			103
Major First Aid	0	0	0	0	0	0	0	0	0	0			0
Resuscitations	0	0	0	0	0	0	0	0	0	0			0
Near Drownings	0	0	0	0	0	0	0	0	0	0			0
Drownings	0	0	0	0	0	0	0	0	0	0			0
Major First Aid Description:	0	0	0	0	0	0	0	0	0	0			0
Backboard	0	0	0	0	0	0	0	0	0	0			0
911 Calls	0	0	0	0	0	0	0	0	0	0			0
Ambulance Transport	0	0	0	0	0	0	0	0	0	0			0
Oxygen uses	0	0	0	0	0	0	0	0	0	1			1



# Fortnightly distributes \$22,000



Members of Minden Fortnightly at their annual November fundraiser. Special to The R-C

Staff Reports

[Tuesday, May 7, 2024](#)

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Douglas County's oldest home-grown service club, Minden Fortnightly, distributed \$22,000 to 26 programs and organizations that provide important community services during 2024.

Recipients of the funds include the following: Backpack Buddies, Boys and Girls Club, Carson Valley Community Theater, Carson Valley Fast Pitch, Carson Valley Food Closet, Carson Valley Swim Center, Carson Valley Trails Association, City of Refuge, DAWG, Douglas Center for Hope and Healing, Douglas County School District nurses, Douglas County Search and Rescue, Douglas High School Art Program, Douglas High School Hardship Fund, ESME Foundation, Family Support Council Women's Shelter, Friends of Dangberg Home Ranch, Kids and Horses, Nevada Dance Company, Northern Nevada Honor Flight, Pau-Wa-Lu Music Program, Porch Movement, Project Prom, Psi Mu Sigma, Suicide Prevention Network, and Tahoe Youth and Family Services. They designated an additional \$11,000 for scholarships for local students, to support renovations at the CVIC Hall in Minden, and for a hardship fund which addresses needs that arise in the community throughout the year.

Established in 1910, Minden Fortnightly is a service club comprised of 35 women dedicated to supporting programs that benefit the Carson Valley community and maintaining the historic CVIC Hall. Each fall the members of Minden Fortnightly conduct a community fundraiser and auction in order to support the many local causes that they value.