

**EAST FORK SWIMMING POOL DISTRICT
BOARD OF TRUSTEES MEETING AGENDA**

September 19th, 2024 at 9:00 a.m.

Carson Valley Swim Center

1600 Hwy 88, Minden, Nevada

Pursuant to Chapter 241 of the Nevada Revised Statutes, the East Fork Swimming Pool District hereby notifies all interested parties that the Board of Trustees will conduct business of the district as noted below.

9:00am Call to Order and Recognition of Quorum

PUBLIC COMMENT (No Action Can be Taken)

At this time, public comment will be taken on those items that are within the jurisdiction and control of the Board of Trustees. Public Comment is limited to 3 minutes per speaker.

If you are going to comment on a specific agenda item scheduled for action, please do so when that item is opened for public comment. Please identify yourself and sign in on the sign-up sheet. Do not offer comment until acknowledged by the Chair.

APPROVAL OF AGENDA

The Board of Trustees reserves the right to take items in a different order to accomplish business in the most efficient manner; to combine two or more agenda items for consideration, and; to remove items from the agenda or delay discussion relating to items on the agenda.

CONSENT AGENDA

Items appearing on the Consent Agenda are items that can be adopted with one motion and vote unless an item is pulled for discussion by a Trustee or a member of the public. Members of the public who wish to have a consent item placed on the Administrative Agenda shall make that request during public comment at the beginning of the meeting and state why they are making that request. When items are pulled from the Consent Agenda, they will automatically be placed at the beginning of the Administrative Agenda or, may be continued until the next meeting.

PUBLIC COMMENT

Motion to Approve Consent Calendar items 1a and 1b

- 1a. For Possible Action. Approval of previous minutes from the August 15th, 2024 general meeting.
- 1b. For Possible Action. Approval of general ledger cash balances, expenditures and investments through August 31st, 2024.

ADMINISTRATIVE AGENDA

The Administrative Agenda will proceed as follows:

- The Chairman will read the agenda title into the public record.
- Staff and/or Trustees will provide relevant information on the matter.
- The Board will discuss the item. Once that discussion is concluded, the Chair will take public comment at three minutes per speaker.
- Once public comment is completed, the Board may again discuss or proceed directly to vote.

****For agenda items that are listed as "Discussion Only" with no action, public comment is not legally required. Public comment may be accepted by the Chair at their discretion.**

CONSENT AGENDA ITEMS PULLED FOR FURTHER DISCUSSION:

Any item pulled for discussion from the Consent Agenda will be heard at this time unless continued to a later meeting.

Administrative Agenda

2. Discussion Only. Discussion and update on the Capital Improvement Plan ongoing projects.
3. Discussion Only. Discussion and update on the Economic Vitality Plan process and timeline of completion.
4. Discussion Only. Discussion and update on the credit card processing charges and quotes received from three potential future processing companies.
5. For Possible Action. Discussion and possible action on the approval of the proposed "2.20.6 Artificial Intelligence Policy" recommended by Pool Pact.
6. Discussion Only. Report from the Swim Center Director:
 - User Attendance
 - Staffing and Programming
 - Marketing and Public Relations Information
 - Employee Recognition
 - Maintenance Updates
 - Monthly Financial Update
 - Correspondence
7. For Possible Action. Discussion and possible action on proposed agenda items for the October 24th, 2024 general meeting.

Adjournment

Copies of the agenda were posted at 4:30pm, Thursday, September 12th, 2024 at the following locations:

1. Carson Valley Swim Center, 1600 Highway 88, Minden, NV.
2. Douglas Co. Administration Building (Historic Courthouse) 1616 Eighth St., Minden, NV.
3. Douglas County Administration Office (Minden Inn) 1594 Esmeralda St., Minden, NV
4. Carson Valley Swim Center Web Site: www.cvs swim.com
5. State of NV web site: <https://notice.nv.gov/>

Posted By: _____

Signed: _____

Reasonable efforts will be made to accommodate disabled individuals desiring to attend the meeting. If you are interested in materials call Sharon Thompson at 775-392-4063 24 hours in advance so that arrangements may be made.

EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

AGENDA ACTION SHEET

Agenda Item # 1a

Title: Approval of the General Meeting minutes from August 15th, 2024

Background: These are the draft minutes from your previous meeting.

Funding: NA

Recommended Motion: Move to approve the General Meeting minutes from August 15th, 2024

Trustee Action: _____ **Approved**
_____ **Denied**
_____ **No Action**
_____ **Other**

**EAST FORK SWIMMING POOL DISTRICT
BOARD OF TRUSTEES
GENERAL MEETING MINUTES
August 15th, 2024 at 9:00 a.m.
Carson Valley Swim Center
1600 Hwy 88, Minden, Nevada**

The Board of Trustees August 15th, 2024 meeting was called to order at 9:00 AM at the Carson Valley Swim Center, Minden, NV. Board members present were Chairman Sharon DesJardins, Vice Chairman Travis Lee, Trustees Allen Biaggi, Frank Dressel, Teresa Duffy.

No Public Comment

AGENDA

Upon motion by Lee to approve agenda, seconded by Dressel, the motion was unanimously approved.

CONSENT AGENDA ITEMS

- 1a. For possible action. Previous minutes from the July 18th, 2024 General Meeting.
- 1b. For possible action. Approval of general ledger cash balances, expenditures, and investments through July 31st, 2024.

Upon motion made by Biaggi with one change to the and seconded by Duffy. The consent agenda items 1a and 1b were unanimously approved.

ADMINISTRATIVE AGENDA

2. Discussion only. Discussion Only. Discussion and update on the Capital Improvement Plan ongoing projects.

Chairwoman DesJardins introduced item. Harris states that she has included a rough timeline and renderings for the Eastside Expansion. The project is due to start on September 16th. Larger renderings are available. Remaining balance is \$3,155,379. The Eastside Expansion is carried over from 2023-2024. The Splash Park will be carried over to 2025-2026 as will the generator and Trash Enclosure. The ending balance shows to be \$86,378 but this balance will change with additional income from Ad Valorem and other revenue. With the lobby remodel adding square footage to the lobby area, many more patrons can be inside and out of the cold and heat. Drains are also being added in the lobby area for better cleaning. Concession area will allow us to store more food and merchandise therefore saving us trips to Costco and reducing long term costs. The Maintenance area will allow us to put all of our assets, that are now sitting out in the weather, into an enclosed building to try and lengthen the longevity and save money for the district. McCullough states that permitting is done for the Eastside Expansion and we should have the Base Flood Impact Analysis back this week. We don't anticipate any problems. Biaggi states that the schedule is amazing. Who is doing the flood analysis? McCullough states it's a company out of Reno that the county contracts with. Lee asks is the display up for the patrons yet. Harris says yes, it is. She will also be putting updates out there for the patrons. McCullough states that the update on the roof project is that it will be completed by the end of the month. Also, no timeline on the flood analysis for the land next door.

3. Discussion Only. Discussion and update by Brook Adie, Community Services Director on the Interlocal Agreement with Douglas County building a splashpad in Topaz Ranch Estates.

Chairwoman DesJardins asked Harris to introduce our guests. Harris states that she would like to introduce Brook Adie, Community Services Director and Ryan Stanton, Superintendent for the Parks Department. Adie states that we wanted to give you an update on the Splashpad Project in Topaz Ranch Estates. Stanton oversees all of our park projects so we thought it would be appropriate for him to give the update. Stanton states that the drawing he has passed out is a 90% drawing. We are working with Great Western Recreation and Aqua Works. We will order the equipment in late summer or early fall.

We will come back and do another update once we have the 100% drawing. The General Improvement District is very excited. Lee asks is it going to be like the Minden Splashpad? Stanton states it will be similar but it will have different structures within the pad. Duffy asks what is the utilization? Adie states there are kids in that area plus grandparents that will bring their grandkids and also outside tourism. Biaggi asks is the equipment above or below ground. Stanton state the equipment will be below ground.

4. **Discussion Only. Report from the Swim Center Director.**

CVSC August 2024 Director's Report

User Attendance: See board binder documents.

- July Attendance 2023 was 22,813. July 2024 Attendance was 23,463 (See attached docs)

Programming, Staffing and Training:

- Jaws Flick N Float was a success.
- CVSC's 35th Anniversary Open House was planned by Leadership Team.
- Aquatic Supervisors enrolled in upcoming conferences (NRPS & AOAP)
- Swim Meet Aug 2-4pm came with some weather challenges but I received positive feedback about staffing stepping-up and helping with damaged DDST equipment.
- Supervisors are working on staff evaluations.
- Leadership Team (Director and Supervisors) meet monthly to plan and discuss CVSC programming & staffing.
- Monthly In-Service Training/Meeting was conducted by all supervisors.
- Session, Drop-In and Private swim and dive lessons are combined numbers and classes have been successful (see attached #'s)
- Water Aerobics Class attendance is staying steady at 35+ participants in the morning classes. Evening classes are smaller but well liked and attended. SARAH had a record 50+ in her class one day in August!

Marketing and Public Relations:

- Shannon chaired the general NRPS Board meetings as President of the society.
- Shannon attended Women in Business meeting hosted by the Chamber of Commerce.
- Shannon worked with Record Courier on sharing "Open House" information.
- Social media exposure, information sharing and flyers: Facebook & Instagram updates (Sarah & Catherine).
- Website updates (Justin, Paul, Sharon), Google Business updates (Shannon), Alignable updates (Shannon)
- Publications: Carson Valley Business Directory, Getaway Reno/Tahoe Area, Best of CV, Almanac, Record Courier.
- CGI Marketing Group continues to do a good job managing our online reputation with Google, Yelp (Shannon)
- Phone Message updates (Sherrie)
- Water Aerobics Coordinator (Deanna) is emailing staff and patrons on our internal water aerobics list to keep up-to-date on schedule or procedure changes.

Employee Recognition:

- Employee of the Month: TBD in Leadership Meeting

Maintenance Updates:

- CAD (exterminator) came and sprayed prior to swim meet but will continue to be a problem.
They love our food and water source.

- Dave is having two pumps rebuilt so they can be back-ups. Working with a new company.
- Dave is part of the construction team meetings giving valuable input.
- Dave is continuing to research the replacement of the Therapy Pool filter as part of the Asset Mang Plan.
- Daily, weekly, monthly and annual maintenance projects and asset management are being completed... excel document updated by Maintenance Supervisor and Director.
- Updating and improving the data information in Reserve Analyst (Asset Management Program).

Monthly Financial: See board binder documents.

Correspondence: See board binder documents (if applicable)

No Public Comment

5. **For Possible Action. Discussion and possible action on proposed agenda items for the September 19th, 2024 meeting.**

CIP Update

Update on Activity Pool

PoolPact AI Policy

Update on Economic Vitality

Update on Entry System Charges

Upon motion made by Lee and seconded by Dressel to adjourn meeting. Motion to adjourn meeting was unanimously approved.

EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

AGENDA ACTION SHEET

Agenda Item # 1b

Title: For possible action. Approval of general ledger cash balances, expenditures and investments through August 31st, 2024.

Background: NRS requires local government entities governing boards to approve expenditures for their entity and to report cash balances as well as investments. It is important for Trustees to be aware of the financial status of the district.

Funding: NA

Recommended Motion: Move to approve the report of general ledger cash balances, expenditures and investments through August 31st, 2024.

Trustee Action: _____ **Approved**
_____ **Denied**
_____ **No Action**
_____ **Other**

Ordinary Income/Expense	Aug 24	Budget	Jul -Aug 24	YTD Budget	YTD Variance	Annual Budget	Annual Budget YTD Total as %	
							Remaining	of Budget
Income								
403 · USER FEES	65,844.70	77,302.00	166,733.85	182,141.00	(15,407.15)	640,650.00	473,916.15	26.03%
496 · FOOD	5,028.50	9,121.00	18,489.50	26,955.00	(8,465.50)	66,146.00	47,656.50	27.95%
497 · MERCHANDISE	3,019.85	3,107.00	5,391.10	7,528.00	(2,136.90)	25,409.00	20,017.90	21.22%
498 · GRANT INCOME	0.00	1,250.00	0.00	2,500.00	(2,500.00)	15,000.00	-	0.00%
Total Income	73,893.05	90,780.00	190,614.45	219,124.00	(28,509.55)	747,205.00	541,590.55	25.51%
Cost of Goods Sold								
COST OF GOODS SOLD								
550 · FOOD EXPENSE	826.42	3,337.00	7,593.58	15,365.00	7,771.42	34,247.00	26,653.42	22.17%
555 · MERCHANDISE EXPENSE	639.08	1,661.00	3,357.28	2,142.00	(1,215.28)	13,613.00	10,255.72	24.66%
560 · FOOD SUPPLIES	50.16	36.00	321.13	222.00	(99.13)	1,250.00	928.87	25.69%
565 · FOOD SPOILAGE	0.00	0.00	0.00	0.00	-	750.00	750.00	0.00%
Total COST OF GOODS SOLD	1,515.66	5,034.00	11,271.99	17,729.00	6,457.01	49,860.00	38,588.01	22.61%
Total COGS	1,515.66	5,034.00	11,271.99	17,729.00	6,457.01	49,860.00	38,588.01	22.61%
Gross Profit	72,377.39	85,746.00	179,342.46	201,395.00	(22,052.54)	697,345.00	503,002.54	25.72%
Expense								
GENERAL & ADMINISTRATIVE								
629 · ADVERTISING/PRINTING	3,138.74	1,256.00	3,853.74	3,287.00	(566.74)	15,000.00	11,146.26	25.69%
630 · POSTAGE	41.57	0.00	109.32	270.00	160.68	800.00	690.68	13.67%
631 · JANITORIAL EXPENSE	783.50	1,335.00	2,261.67	2,804.00	542.33	12,775.00	10,513.33	17.70%
632 · SOFTWARE - IT	1,649.82	7,643.00	3,719.70	9,571.00	5,851.30	33,555.00	29,835.30	11.09%
641 · POOL TRAINING AND EDUCATION	946.38	76.00	995.38	152.00	(843.38)	910.00	(85.38)	109.38%
645 · OFFICE SUPPLIES	428.17	520.00	862.05	2,023.00	1,160.95	6,071.00	5,208.95	14.20%
660 · SEMINARS & EDUCATION	1,230.82	0.00	4,693.54	896.00	(3,797.54)	7,325.00	2,631.46	64.08%
661 · DUES/SUBSCRIPTIONS	26.98	178.00	53.96	200.00	146.04	2,045.00	1,991.04	2.64%
680 · TRAVEL EXPENSE	2,664.86	0.00	2,617.37	2,071.00	(546.37)	10,093.00	7,475.63	25.93%
681 · MEALS	0.00	190.00	0.00	380.00	380.00	2,274.00	2,274.00	0.00%
683 · AUTO REIMBURSEMENT/MILEAGE	203.82	247.00	236.65	423.00	186.35	2,975.00	2,738.35	7.95%
690 · LEGAL EXPENSE	72.50	417.00	1,305.00	834.00	(471.00)	5,000.00	3,695.00	26.10%
691 · ACCOUNTING EXPENSE	535.00	510.00	1,050.00	1,088.00	38.00	19,001.00	17,951.00	5.53%
692 · BANK CHARGES	0.00	100.00	0.00	200.00	200.00	1,200.00	1,200.00	0.00%
693 · ENTRY SYSTEM CHARGES	7,169.70	6,393.00	13,504.70	10,253.00	(3,251.79)	39,000.00	25,495.21	34.63%
694 · DC VOTER FEES	0.00	0.00	0.00	0.00	-	5,500.00	5,500.00	0.00%
780 · CASH OVER/SHORT	-37.65	0.00	-158.80	0.00	158.80	-	158.80	#DIV/0!
Total GENERAL & ADMINISTRATIVE	18,854.21	18,865.00	35,104.37	34,452.00	(652.37)	163,524.00	128,419.63	21.47%
PAYROLL EXPENSES								
599 · BOARD EXPENSES	4,000.00	1,917.00	5,600.00	3,834.00	(1,766.00)	23,000.00	17,400.00	24.35%
600 · SALARIES & WAGES	197,903.30	150,160.00	329,824.25	288,537.00	(41,287.25)	1,472,939.00	1,143,114.75	22.39%
601 · SOCIAL SECURITY	8,421.01	7,009.00	13,982.71	13,181.00	(801.71)	57,894.00	43,911.29	24.15%
611 · MEDICARE	2,906.61	2,210.00	4,823.12	4,220.00	(603.12)	21,706.00	16,882.88	22.22%
613 · STATE UNEMPLOYMENT	1,278.20	1,704.00	2,318.07	3,320.00	1,001.93	16,606.00	14,287.93	13.96%
614 · HEALTH INSURANCE	5,631.61	5,229.00	11,491.76	10,458.00	(1,033.76)	62,750.00	51,258.24	18.31%

	Aug 2024	Budget	Jul - Aug 24	YTD Budget	YTD Variance	Annual Budget	Annual Budget Remaining	YTD Total as % of Budget
(Continued)								
615 · PERS	17,909.19	12,126.00	29,634.03	23,226.00	(6,408.03)	188,658.00	159,023.97	15.71%
617 · WORKMANS COMPENSATION	4,221.75	4,279.00	8,443.50	8,558.00	114.50	51,351.00	42,907.50	16.44%
639 · PAYROLL TAX ADJUSTMENTS	1,036.00	0.00	1,760.00	0.00	(1,760.00)	-	(1,760.00)	#DIV/0!
640-1 · ACCRUED WAGES	0.00	0.00	0.00	0.00	-	-	0.00	#DIV/0!
640-2 · ACCRUED PAYROLL TAXES	0.00	0.00	0.00	0.00	-	-	0.00	#DIV/0!
640-3 · ACCRUED VACATION	99.27	0.00	-1,882.32	0.00	1,882.32	-	1,882.32	#DIV/0!
Total PAYROLL EXPENSES	243,406.94	184,634.00	405,995.12	355,334.00	(50,661.12)	1,894,904.00	1,488,908.88	21.43%
POOL OPERATIONS UTILITIES								
619 · GARBAGE	853.25	780.00	1,706.50	1,473.00	(233.50)	8,200.00	6,493.50	20.81%
621 · TELEPHONE EXPENSE	548.66	585.00	1,097.32	1,170.00	72.68	6,800.00	5,702.68	16.14%
622 · ELECTRIC	11,396.75	15,744.00	23,469.43	32,196.00	8,726.57	145,000.00	121,530.57	16.19%
624 · WATER	1,619.85	1,454.00	3,267.45	3,034.00	(233.45)	11,500.00	8,232.55	28.41%
625 · SEWER	0.00	0.00	1,612.51	1,247.00	(365.51)	6,450.00	4,837.49	25.00%
626 · NATURAL GAS	4,654.42	8,030.00	10,951.02	18,382.00	7,430.98	158,000.00	147,048.98	6.93%
Total UTILITIES	19,072.93	26,593.00	42,104.23	57,502.00	15,397.77	335,950.00	293,845.77	12.53%
623 · INSURANCE	3,165.19	3,083.00	6,330.38	6,166.00	(164.38)	37,000.00	30,669.62	17.11%
628 · CHEMICALS	6,369.07	7,507.00	21,025.13	14,548.00	(6,477.13)	62,125.00	41,099.87	33.84%
633 · MAINTENANCE & REPAIR	14,907.14	4,915.00	17,622.91	13,804.00	(3,818.91)	110,000.00	92,377.09	16.02%
634 · EQUIPMENT RENTAL	185.59	228.00	371.18	429.00	57.82	5,000.00	4,628.82	7.42%
636 · LANDSCAPE MAINTENANCE	740.00	1,490.00	1,830.00	2,980.00	1,150.00	17,885.00	16,055.00	10.23%
640 · EMPLOYEE INCENTIVES	267.57	1,085.00	1,039.76	1,701.00	661.24	3,200.00	2,160.24	32.49%
642 · SAFETY	70.52	559.00	1,365.15	2,319.00	953.85	12,500.00	11,134.85	10.92%
643 · SUPPLIES	1,563.09	888.00	3,486.60	1,777.00	(1,709.60)	7,050.00	3,563.40	49.46%
644 · UNIFORMS	173.35	959.00	1,380.69	959.00	(421.69)	8,175.00	6,794.31	16.89%
646 · SMALL EQUIPMENT	-2,199.00	400.00	387.41	800.00	412.59	4,800.00	4,412.59	8.07%
Total POOL OPERATIONS	46,514.45	47,307.00	96,556.03	102,185.00	5,628.97	598,885.00	502,328.97	16.12%
850 · DEPRECIATION EXPENSE	41,666.67	41,666.67	83,333.34	83,333.34	-	528,715.00	429,240.00	15.76%
Total Expense	350,442.27	292,472.67	620,988.86	575,304.34	(45,684.52)	3,186,028.00	2,548,897.48	19.49%
Net Ordinary Income	(278,064.88)	(206,726.67)	(441,646.40)	(373,909.34)	(67,737.06)	(2,488,683.00)	(2,045,894.94)	17.75%
Other Income/Expense								
Other Income								
401.4 · AD VALOREM	343,325.01	149,232.00	345,523.05	161,894.00	183,629.05	3,054,254.00	2,708,730.95	11.31%
491 · INTEREST INCOME	14,998.81	6,667.00	31,493.55	13,334.00	18,159.55	80,000.00	48,506.45	39.37%
499 · OTHER INCOME	0.00	0.00	0.00	0.00	-	-	-	-
Total Other Income	358,323.82	155,899.00	377,016.60	175,228.00	201,788.60	3,134,254.00	2,757,237.40	12.03%
Other Expense								
899 · Interest Expense	0.00	0.00	0.00	0.00	0.00	4,773.00	4,773.00	-
Total Other Expense	0.00	0.00	0.00	0.00	-	(4,773.00)	4,773.00	-
Net Other Income	358,323.82	155,899.00	377,016.60	175,228.00	201,788.60	3,139,027.00	2,762,010.40	12.01%
Net Income	80,258.94	(50,827.67)	(64,629.80)	(198,681.34)	134,051.54	650,344.00	716,115.46	-9.94%

12:04 PM

09/12/24

Accrual Basis

EAST FORK SWIMMING POOL DISTRICT

Balance Sheet

As of August 31, 2024

	Aug 31, 24
ASSETS	
Current Assets	
Checking/Savings	
101 · WELLS FARGO CHECKING ACCT.	259,568.03
108 · CASH ON HAND	850.00
112-4 · LOCAL GOV'T INVESTMENT POOL	3,515,187.25
112-5 · LOCAL GOV'T POOL OPERATING	49,176.41
Total Checking/Savings	3,824,781.69
Accounts Receivable	
121 · ACCOUNTS RECEIVABLE	2,314.00
Total Accounts Receivable	2,314.00
Other Current Assets	
12100 · INVENTORY	
115 · CHEMICALS INVENTORY	10,892.24
120 · MERCHANDISE INVENTORY	3,839.44
125 · FOOD INVENTORY	1,814.02
Total 12100 · INVENTORY	16,545.70
130 · Prepaid Expense	43,350.71
170-4 · DELINQUENT TAX REC	40,622.55
Total Other Current Assets	100,518.96
Total Current Assets	3,927,614.65
Fixed Assets	
150 · POOL EQUIPMENT	152,279.48
155 · CONSTRUCTION IN PROGRESS	580,632.35
156 · LAND IMPROVEMENTS	491,894.25
157 · BUILDING & IMPROVEMENT	14,337,233.16
158 · EQUIPMENT	1,312,376.79
160 · ACCUMMULATED DEPRECIATION	-10,398,164.83
175 · LAND APN#1320-30-411-005	1,353,232.09
Total Fixed Assets	7,829,483.29
Other Assets	
171 · DEFERRED PENSION OUTFLOWS	410,899.00
Total Other Assets	410,899.00
TOTAL ASSETS	12,167,996.94
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
201 · ACCOUNTS PAYABLE	25,092.25
Total Accounts Payable	25,092.25
Credit Cards	
202 · CITI VISA CREDIT CARD	-1,016.25
Total Credit Cards	-1,016.25
Other Current Liabilities	
200 · PAYROLL LIABILITIES	
221-1 · ACCRUED PAYROLL	72,704.71
221-2 · ACCRUED PAYROLL TAXES	11,003.11
229 · SUTA	2,318.07
234-3 · Aflac	329.64
200 · PAYROLL LIABILITIES - Other	-1,337.90
Total 200 · PAYROLL LIABILITIES	85,017.63

12:04 PM

09/12/24

Accrual Basis

EAST FORK SWIMMING POOL DISTRICT

Balance Sheet

As of August 31, 2024

	Aug 31, 24
218 · ACCRUED VESTED VAC PAY	33,000.21
219 · OPEB LIABILITY	29,143.00
235 · ACCRUED WORKMANS COMPENSATION	-7,115.30
236 · NOTE PAYABLE - ZION	366,000.00
Total Other Current Liabilities	506,045.54
Total Current Liabilities	530,121.54
Long Term Liabilities	
220 · NET PENSION LIABILITY	1,126,751.00
225 · DEFERRED PENSION INFLOWS	179,203.00
Total Long Term Liabilities	1,305,954.00
Total Liabilities	1,836,075.54
Equity	
349 · RETAINED EARNINGS	7,295,725.63
351-1 · FUND BALANCE	1,452,260.17
355 · CONTRIBUTED CAPITAL	1,648,952.81
Net Income	-65,017.21
Total Equity	10,331,921.40
TOTAL LIABILITIES & EQUITY	12,167,996.94

	Account	Amount	Memo
A.B.E. Printing	629 - ADVERTISING/PRINTING	29.99	1 side 24x36 coroplast (Lobby Remodel)
Ace Hardware	633 - MAINTENANCE & REPAIR	53.86	Kwikseal,Fasteners,Wallplate,GFI Outlet,Washers
Air Filter Sales	633 - MAINTENANCE & REPAIR	305.22	Filters
AIRGAS	628 - CHEMICALS	2,998.34	Carbon Dioxide Liquid
Amazon		788.70	Subscription,Janitorial Supplies,Food supplies,Office Supplies,Maintenance,Wristbands,Open House,Microphone,Utility Cart for Projector,Swim Diapers
American Red Cross	641 - POOL TRAINING AND EDUCATION	652.38	Staff Recerts,LG Manuals
Aquamator	642 - SAFETY	99.98	Rescue Tubes
Canon Financial Services	634 - EQUIPMENT RENTAL	185.59	Copier Lease/Equip Insurance (Aug 2024)
Carson Valley Accounting LLC	691 - ACCOUNTING EXPENSE	275.00	Monthly site visit
Carson Valley Chamber of Commerce	629 - ADVERTISING/PRINTING	25.00	Chamber Luncheons
CGL Communications	629 - ADVERTISING/PRINTING	1,248.75	2 of 4 Payments
Charter Business	621 - TELEPHONE EXPENSE	253.01	
Churchill County Parks & Recreation	641 - POOL TRAINING AND EDUCATION	250.00	J. Gross (LGI Certification)
Connor Taylor	643 - SUPPLIES	32.09	LG Games
Cool Breeze Heating Air Conditioning	633 - MAINTENANCE & REPAIR	807.50	Dx Freezer
Costco		1,333.70	Food,Gloves,Janitorial,Food Supplies,Employee Incentives,Open House,Copy Paper
Deanna Abbott	683 - AUTO REIMBURSEMENT/MILEAGE	117.72	
Desert Star Landscaping	636 - LANDSCAPE MAINTENANCE	740.00	Contract Aug 2024
Douglas County School District	614 - HEALTH INSURANCE	6,270.17	Health Insurance Aug 24 (7)FT/(1) Dependants- Long
Douglas Disposal	619 - GARBAGE	25.00	Dispose of freezer
Early AACP Conference	680 - SEMINARS & EDUCATION	385.82	S.Davenport (Feb 2025 Conference)
Ebay	633 - MAINTENANCE & REPAIR	281.08	Mothers Liquid Wax,Lifeguard Umbrella,Shorty Wet Suit,Blue Safety Life Hook
Eddie Bauer	644 - UNIFORMS	106.38	Supervisor Shorts/Pants
Flag Store	633 - MAINTENANCE & REPAIR	43.48	Poly Pennant Strings (Red,White,Blue)
Global Payments	693 - ENTRY SYSTEM CHARGES	7,169.70	
High Sierra Business Systems	645 - OFFICE SUPPLIES	184.32	Copy fee for 4 copiers/printers (Jul 2024)
Home Depot	633 - MAINTENANCE & REPAIR	302.71	Bungee cords,Cleaning Sponges,Metallic Square Box/Ext Ring,Hanging Strips,Poster Strips,Spray Adhesive,Blue Tape,Hex Set,Hex Bits, Hex Socket, Screws
Hydraulic Industrial	633 - MAINTENANCE & REPAIR	16.10	Permanent Crimp Hose Ends
Inland Supply Co	631 - JANITORIAL	843.00	Green Liners,Motion Towel Rolls, Toilet Paper,Hand Soap
Jack Stevenson	683 - AUTO REIMBURSEMENT/MILEAGE	112.02	Mileage,Spray Paint
Jack Rabbit Plumbing Inc	633 - MAINTENANCE & REPAIR	2,642.49	Install 3 floor cleanouts (Men's Locker Room Urinals)
Jay Johnson & Associates Business	645 - OFFICE SUPPLIES	111.83	Deposit Slips
Justin Gross	640 - EMPLOYEE INCENTIVES	51.67	Connor Taylor (Going Away Luncheon)
KNORR	633 - MAINTENANCE & REPAIR	5,335.42	ORP sensor w/cable, Surge Suppressor, Phenol Red, Chlorine Free, Pulsar Briquettes
Lincoln Aquatics	628 - CHEMICALS	8,037.09	Sant-Chlor,Muriatic Acid, Chemicals, 8 LED Lights, Deposit on Shells
McKesson Medical Supplies	642 - SAFETY	75.80	Band-Aids
Microsoft Corp	632 - SOFTWARE-IT	9.79	iCloud Backup
Nevada News Group	629 - ADVERTISING/PRINTING	595.00	CV Chamber Relocation Guide
NV Energy	660 - SEMINARS & EDUCATION	865.00	J.Gross (Oct 2024 Conference)
OOMA, INC	622 - ELECTRIC	11,396.75	
Oshinski & Forsberg, Ltd	621 - TELEPHONE EXPENSE	295.65	Monthly Service Fee (Aug 24)
Papa Murphy's	690 - LEGAL EXPENSE	72.50	Review August Board Meeting Agenda
Paulette Irving	550 - FOOD EXPENSE	74.85	Pizza
Pirate Ship Postage	640 - UNIFORMS	66.97	
Poster My Wall	632 - SOFTWARE-IT	181.03	Shipment of Repair(Maintenance),Shipment of Evolis Printer
Public Employees Benefits Program	614 - HEALTH INSURANCE	9.85	Monthly Recurring Charge
QuickBooks Payroll Service	639 - PAYROLL TAX ADJUSTMENTS	47.06	Aug 2024 #834
R&S Optimum Offset	629 - ADVERTISING/PRINTING	1,036.00	Fees for Direct Deposit
Shannon Harris	640 - EMPLOYEE INCENTIVES	1,240.00	Open House Swag Give-aways
Sharon Desjardins	680 - TRAVEL EXPENSE	25.00	EWOD Santiago
Sierra Booking Services, Inc	691 - ACCOUNTING EXPENSE	311.00	Return Flight Oct 2024 (Conference)
Southwest Airlines	680 - TRAVEL EXPENSE	260.00	Jul 2024 2 Payroll/PEPS
SOUTHWEST GAS	626 - NATURAL GAS	2,353.86	Harris Desjardins,Gross Blaggi (Oct 2024 Conference)
Speedo USA, Inc	555 - MERCHANDISE	4,654.42	
Spotify	681 - DUES/SUBSCRIPTIONS	515.44	Goggles,Swim Caps
Staples	645 - OFFICE SUPPLIES	11.99	
Summit Plumbing Co	633 - MAINTENANCE & REPAIR	92.94	Brother Labeler, Board Binder for Meeting Agendas
Susan Sales		350.00	Camera used to locate designated areas & marked (Men's Locker Room)
The Brewers Cabinet		45.20	Fingerprinting, refund membership (New Hire)
The Lifeguard Store		190.90	Moana Pool Tour
The Parts Store		92.40	Head Immobilizer Replacement Kit
Town Of Minden		17.71	V-Belt
Ubiquiti Store USA		2,448.10	Water/Garbage
WalMart		415.91	Dream Machine (Internet)
Western Nevada Supply		135.32	Food
Zoro Tools		165.58	Pipe Fittings, Trap
		355.55	Garden Hoses, Mic Connectors
Total		70,462.86	

EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

AGENDA ACTION SHEET

Agenda Item #2

Title: Discussion Only. Discussion and update on the Capital Improvement Plan ongoing and possible future projects.

Background: East Fork Swimming Pool District contracted with Aquatic Design Group to complete an overall evaluation of the Carson Valley Swim Center's equipment. The capital improvement and maintenance priority list is a combination of that report along with the center's Director, Maintenance Supervisor and Project Manager's recommendations.

Funding: NA

Recommended Motion: Discussion only

Trustee Action:

☐	Approved
☐	Denied
☐	No Action
☐	Other

Carson Valley Swim Center
Capital Budget
Fiscal Year 2024/2025

Construction Funds Available as of:

Local Government Investment Pool

Aug 31, 2024
\$ 3,515,187

2024/2025 Projects

Eastside Expansion (FY's '24-'25 & '25-'26 = generator \$444,000)

Roof Restoration ('22-'23)

Project Management (Scott McCullough)

Asset Mang Plan (Reserve Analyst - UV parts, Aquatic Design Group)

Contingency

Company	2024/2025 Budget	Contract Amount/ Expense	Remaining Amts. Payable
Plenium / TSK	2,550,000	2,356,000	2,236,004
CTR/Garland	8,243	164,850	8,243
Douglas County	15,000	15,000	15,000
Reserve Analyst	280,758	280,758	275,250
Contingency for Asset Mang	30,000	30,000	30,000
'24/'25 Capital Budget	2,884,001	2,846,608	

3,058,497

Remaining Construction Funds Available

\$ 456,690

EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

AGENDA ACTION SHEET

Agenda Item #3

Title: Discussion Only. Discussion and update on the Economic Vitality Plan process and timeline of completion.

Background: The Board of Trustees and Director identified in the Districts Strategic plan the need for an economic impact analysis to demonstrate the value of the facility to the region.

Funding: NA

Recommended Motion: Discussion Only

Trustee Action:

☐	Approved
☐	Denied
☐	No Action
☐	Other

PT Groups

Visits	Quantity
Carson Tahoe Regional Healthcare	4
Carson Valley Medical Center	372
Great Basin Physical Therapy	497
Neutrive LLC Physical Therapy	81
Rehab Wave Physical Therapy	40

Grand total PT visits 994

Non-resident groups

visits	Quantity
Antelope Valley Elementary And Jr. High S	120
Boys and Girls Carson City	36
Bridgeport Elementary School	46
Diamond Valley Elementary School	15
Douglas County Kahle Community Center	221
Reno/ Sparks Indian Colony	109
Tahoe Dive	118
Truckee Donner Adventure Camp	35
Non-residential drop ins	1633

Grand Total Non-Resident Groups 2333

Resident groups

visits	Quantity
China Springs Youth Camp Attn: Carol Mc	39
Douglas County Rec. Adventure Camp	823
Killer Whales	118
Pau Wa Lu Middle School	80
Pinion Hills Elementary School	45
Rite of Passage	365
Residential Group Drop-ins	120

Grand Total Resident Groups 1590

Students	Quantity
Resident swim lessons	492
Resident Session Lessons	1390
Resident Drop-in lessons	488

Grand Total Resident Swim Lessons 2370

Students	Quantity
Non-Resident Swim Lessons	31
Non-resident Session Lessons	512
Non-resident Drop-in lessons	33

Grand Total Non-Resident Swim Lessons 576

Students	Quantity
Resident Training	21
Lifeguarding	46
Aquatics Class	12

Grand Total Resident Training 79

Students	Quantity
Non-Resident Training	20
Camp Galilee Lifeguarding	5

Grand Total Non-Resident Training 25

Resident Passes

Membership Name	Rate Name	Quantity
15 Swim Adult (18-59)	Adult (Resident)	179
15 Swim Disabled	Disabled (Resident)	24
15 Swim Senior (60+)	Senior (Resident)	332
15 Swim Youth (7-17)	Youth (Resident)	39
30 Day Adult (18-59)	Adult (Resident)	31
30 Day Family	Family (Resident)	8
30 Day Senior (60+)	30 Day Sr (Resident)	35
30 Day Youth (7-17)	30 Day Youth (Res)	10
Active Board Pass	Active Board Pass	1
Annual Adult	Adult (Resident)	9
Annual Disabled	Disabled (Resident)	6
Annual Family	Family (Resident)	5
Annual Senior (60-74)	Senior (Resident)	117
Employee Family Pass	Employee Family Pass	18
Retired Board Pass	Retired Board Pass	4
Retired Lifetime Pass	Retired Lifetime Pass	3
15 Adult Exercise	Adult Exer (Res)	32
15 Senior Exercise (60+)	Senior Exercise (Res)	294
30 Day Senior Exercise (60+)	30 Day Sr Ex (Res)	18
90 Day Adult Exercise	90D Adult Exer (Res)	3
90 Day Senior Exercise (60+)	90Day Sr. Ex (Res)	25
30 Day Disabled	30 Day Disabled (Res)	1
Annual Youth	Youth (Resident)	2
30 Day Adult Exercise	30 Day Adult Ex(Res)	7
Annual Professional Partnership	Thank You 4 Your Serv	1
Annual Reserve-Active Military	Reserve-Active	1
Annual Active Military	Active Military	8
Annual Adult Exercise	Annual Adult Exercise	1
90 Day Disabled	90 Day Disabled	2
90 Day Youth (7-17)	90 Day Youth	4
Annual Senior Exercise (75+)	Annual Senior Exercise	11
Annual Senior Exercise (60-74)	Annual Senior Exercise	22
90 Day Senior (60+)	90 Day Senior	26
Annual Disabled Veteran	Thank You 4 Your Serv	71
Annual Senior (75+)	Senior	78

Grand Total Resident Passes Sold 1428

Non-resident Passes

Membership Name	Rate Name	Quantity
15 Swim Adult (18-59)	Adult (Non-Res)	21
15 Swim Senior (60+)	Senior (Non-Res)	11
15 Swim Youth (7-17)	Youth (Non-Res)	5
30 Day Adult (18-59)	Adult(Non-Resident)	2
30 Day Senior (60+)	30 Day Sr(Non-Res)	5
Annual Disabled	Disabled (Non-Resident)	1
Annual Senior (60-74)	Senior (Non-Resident)	2
15 Adult Exercise	Adult Exer(Non-Res)	10
15 Swim Disabled	Disabled (Non-Res)	4
30 Day Disabled	30Day Disabled(Non-R	1
Annual Professional Partnership	Thank You 4 Your Serv	1
Annual Active Military	Active Military	22
Annual Senior Exercise (75+)	Annual Senior Exercise	6
Annual Senior Exercise (60-74)	Annual Senior Exercise	2
90 Day Senior (60+)	90 Day Senior	1
Annual Disabled Veteran	Thank You 4 Your Serv	27
Annual Senior (75+)	Senior	1

Grand Total Non-Residential Passes Sold 122

Non-resident Rentals

Location	Number of renta	Attendance	Notes
Mezzanine	113	3390	Assumed 30 people per party
Sunrise BBQ	21	630	Assumed 30 people per party
Sunset BBQ	25	750	Assumed 30 people per party
Patio	11	275	Assumed 25 people per party

Total Business hour rental Non-Resident 170 5045

Location	Number of renta	Attendance	Notes
Indoor	23	1150	Assumed 50 people per party
Indoor/Outdoor	3	150	Assumed 50 people per party

Total After hour rental Non-Resident 76 1300

Grand Total Non-resident 196 6345

Resident Rentals

Location	Number of renta	Attendance	Notes
Mezzanine	55	1650	Assumed 30 people per party
Sunrise BBQ	10	300	Assumed 30 people per party
Sunset BBQ	18	540	Assumed 30 people per party
Patio	3	75	Assumed 25 people per party

Total Business hour rental Resident 86 2565

Location	Number of renta	Attendance	Notes
Indoor	11	550	Assumed 50 people per party
Indoor/Outdoor	0	0	Assumed 50 people per party

Total After hour rental Resident 11 550

Grand Total resident 97 3115

EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

AGENDA ACTION SHEET

Agenda Item #4

Title: Discussion Only. Discussion and update on the credit card processing charges and quotes received from three potential future processing companies.

Background: Our current Point of Sale vendor is Universus formally known as BookKing. The fees assessed to the Carson Valley Swim Center on the line item "Entry System charges" on the budget for credit card transactions includes: Risk Assessment Fee, Settlement Fee, Card Type Fee, processing fee. The fees on average for all credit card transactions ranging from \$1-\$250 comes to \$2.50 per transaction on avg.

Funding: NA

Recommended Motion: Discussion only

Trustee Action: _____ **Approved**
_____ **Denied**
_____ **No Action**
_____ **Other**



Greater Nevada Credit Union Merchant Services

POWERED BY FIRST DATA – PROPOSAL



Wells Fargo Merchant Services, L.L.C.
("WFMS") Pricing Terms for CVSC



BEACON
PAYMENTS

EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

AGENDA ACTION SHEET

Agenda Item #5

Title: For Possible Action. Discussion and possible action on the approval of the proposed "2.20.6 Artificial Intelligence Policy" recommended by Pool Pact.

Background: Pool Pact every 2 years reviews and updates their sample policies based on legislative changes and it is common for the EFSPD to adopt the changes.

Funding: NA

Recommended Move to approve the proposed "2.20.6 Artificial Intelligence Policy" recommended by Pool Pact.

Motion:

Trustee Action: _____ **Approved**
_____ **Denied**
_____ **No Action**
_____ **Other**

Artificial Intelligence Policy

2.20.6 Artificial Intelligence Acceptable Use

1. Policy

This policy outlines the guidelines and regulations for the appropriate use of Artificial Intelligence (AI) for **CVSC**. Its purpose is to ensure the responsible and ethical use of AI technologies to protect the rights and privacy interests of **CVSC** staff, and the public it services.

2. Purpose

The purpose of this policy is to establish the rules for acceptable use of the recent growth of AI technologies relating to **CVSC** Information Resources. This policy applies to all employees, contractors, and third-party vendors who utilize AI technologies on behalf of **CVSC**. It encompasses all AI systems, applications, and API, including, but not limited to, ChatGPT and image generators, and other machine learning algorithms, natural language processing, computer vision, and robotic process automation, ensuring AI technologies are used in a manner that aligns with **CVSC** core values and mission, promoting transparency, accountability, and public trust in our AI initiatives.

3. Responsible Use of AI

- *General Rule:* Employees may not use AI technologies to create work-related content or complete work tasks without the express approval of the **Director**.
- *Lawful Use:* AI technologies are quickly evolving and should be used in compliance with all applicable laws, regulations, and policies. Any use that violates legal requirements or infringes upon the rights of individuals is strictly prohibited.
- *Data Privacy and Security:* All AI activities must prioritize the protection of personal information and respect privacy rights. Any data collected or processed by AI systems should be handled in accordance with relevant privacy and security policies.
- *Transparency and Explainability:* Whenever AI systems are deployed, efforts should be made to cite them appropriately, ensuring transparency and explainability. Users should have access to information regarding the functioning of AI systems, the data used, and the algorithms applied.
- *Bias Mitigation/Fairness and Equity:* AI systems should be designed and implemented with measures to mitigate bias. Special attention should be given to promote fairness and equity and avoid discrimination based on race, gender, religion, or any other protected characteristics.
- *Human Oversight:* AI should be used as a tool to assist decision-making, and human oversight should be maintained. Final decisions should not solely rely on AI outputs and should involve critical evaluation by qualified individuals.
- *Accountability:* Individuals responsible for the use, development, deployment, and maintenance of AI systems will be accountable for their actions. They should ensure

that AI systems are designed to minimize harm and maximize benefits for all stakeholders.

4. Responsible Data Usage

- *Data Collection and Consent:* Data collection through AI systems must be limited to what is necessary for the intended purposes. Appropriate consent should be obtained from individuals when their personal data is being processed.
- *Data Quality and Integrity:* AI systems should be developed using accurate and reliable data. Efforts must be made to ensure data integrity, prevent data tampering, and maintain data quality throughout the AI lifecycle. AI platforms may produce inaccurate results, warranting cross-reference and validation.
- *Data Retention and Disposal:* Personal data collected by AI systems should be retained only for as long as necessary and securely disposed of when no longer needed according to **employer** policy.
- *Personal Identifying Information:* The uploading of any personal identifying information is strictly prohibited when using any AI system.

5. Reporting Violations

Employees must immediately report any actual or perceived violations of this policy to their immediate supervisor, human resources, or the Director.

6. Training

AI is growing rapidly and being integrated into existing architecture during vendor updates to hardware, software, and firmware. Regular monitoring, training, and awareness programs on AI ethics and responsible use will be provided to employees.

7. Violations of Policy

Employees in violation of the provisions of this policy will be subject to disciplinary action, up to and including termination.

Any vendor, consultant, or contractor found to have violated this policy may be subject to sanctions up to and including removal of access rights, termination of contract(s), and related civil or criminal penalties.

By adhering to this policy, **CVSC** demonstrates its commitment to responsible AI use, ethical conduct, and the protection of individual rights and privacy.

CVSC September 2024 Director's Report

User Attendance: See board binder documents.

- Aug Attendance 2023 was 14,787. Aug 2024 Attendance was 16,098 (See attached docs)

Programming, Staffing and Training:

- Shannon was invited and attended a pilot training program with Pool Pact – Having Difficult Conversations.
- Aquatic Supervisors conducted a training and meeting with Sr. Lg. team.
- E-learning is sent out monthly to staff by Andrew, Admin Asst./HR
- Leadership Team (Director and Supervisors) meet monthly to plan and discuss CVSC programming & staffing.
- Monthly In-Service Training/Meeting was conducted by all supervisors.
- Session, Drop-In and Private swim and dive lessons are combined numbers and classes have been successful (see attached #'s)
- Water Aerobics Class attendance is staying steady at 35+ participants in the morning classes. Evening classes are smaller but well liked and attended. SARAH had a record 50+ in her class one day in August!

Marketing and Public Relations:

- Leadership Team planning Oct events – Haunted Pool Party and pumpkin patch.
- Leadership Team toured the City of Reno Moana Pool facility and posted on Facebook.
- Deanna planned and hosted the end of summer water aerobics potluck party.
- Shannon spoke to the GGG and updated them on pool happenings and the construction project.
- Shannon is scheduled to speak to the Footprinters group on 9/19/24.
- Shannon chaired the general NRPS Board meetings as President of the society.
- Shannon attended Women in Business meeting hosted by the Chamber of Commerce.
- Social media exposure, information sharing and flyers: Facebook & Instagram updates (Sarah & Catherine).
- Website updates (Justin, Paul, Sharon), Google Business updates (Shannon), Alignable updates (Shannon)
- Publications: Carson Valley Business Directory, Getaway Reno/Tahoe Area, Best of CV, Almanac, Record Courier.
- CGI Marketing Group continues to do a good job managing our online reputation with Google, Yelp (Shannon)
- Phone Message updates (Sherrie)
- Water Aerobics Coordinator (Deanna) is emailing staff and patrons on our internal water aerobics list to keep up-to-date on schedule or procedure changes.

Employee Recognition:

Employee of the Month: Richard Cannon, Sr Lg/instructor Richard has been showing up 15 mins early each day prepping the outdoor pool to avoid any complications that might prevent us from opening up on time. He fills in whenever needed in the mornings and continues to be a positive role for all who work at the swim center whether it is lifeguarding or teaching lessons.

Maintenance Updates:

- Working on Solar System storage tank modification.
- Replaced Slide Pool controller.
- Took Rockwall outdoors down for swim meet and for the winter.
- Dave is part of the construction team meetings giving valuable input.
- Dave is continuing to research the replacement of the Therapy Pool filter as part of the Asset Mang Plan.
- Daily, weekly, monthly and annual maintenance projects and asset management are being completed... excel document updated by Maintenance Supervisor and Director.
- Updating and improving the data information in Reserve Analyst (Asset Management Program).

Monthly Financial: See board binder documents.

Correspondence: See board binder documents (if applicable).

Attendance Report Fiscal Year: 2023-2024

[illegible]

Attendance Report Fiscal Year: 2024-2025

[illegible]

East Fork Swim Pool District

Attendance Report Fiscal Year: 2023-2024

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Attendance	22813	14787	8898	8057	7373	7389	8997	8630	10647	11561	13362	19057	141571
Attendance:													
Lessons	1703	786	548	415	481	200	260	506	567	638	1215	1288	8607
DDST	1000	1100	1050	1100	1000	1000	1150	950	1050	1100	1150	1000	12650
Mem/Pass Visits	3964	3914	3210	3216	3096	3051	3410	3025	3240	3400	3628	3648	40802
DHS Aquatics	0	172	447	318	404	344	447	318	429	379	472	241	3971
DHS Swim/Dive	0	0	0	0	0	0	0	420	462	484	192	0	1558
Drop-In Visits	16146	8815	3643	3008	2392	2794	3730	3411	4899	5560	6705	12880	73983
User Fees	100,273	70,785	35,787	31,700	28,920	22,819	44,971	34,219	39,770	48,250	52,989	77,116	\$587,599

East Fork Swim Pool District

Attendance Report Fiscal Year: 2024-2025

[illegible]

User Attendance Breakdown

	Aug 2024				July 1, 2024 thru August 31, 2024			
	Drop-Ins	Passes	Total	%	Drop-Ins	Passes	Total	%
Senior	719	3,081	3,800	28%	1,673	6,361	8,034	24%
Adult	2,848	433	3,281	24%	7,396	923	8,319	24%
Youth	5,654	34	5,688	42%	15,511	102	15,613	46%
Complimentary	125	-	125	1%	301	-	301	1%
Family	141	55	196	1%	465	105	570	2%
Disabled	37	171	208	2%	129	362	491	1%
Therapy	71	-	71	1%	171	-	171	1%
Other	70	202	272	2%	140	409	549	2%
	9,665	3,976	13,641	100%	25,786	8,262	34,048	100%

East Fork Swim Pool District

Lifeguard Activity Report, Fiscal Year: '23-'24

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Swim Rescues	3	1	2	2	0	0	1	0	2	7	1	11	30
Minor First Aid	44	18	5	7	0	8	1	8	7	5	8	38	149
Major First Aid	0	0	0	0	0	0	0	0	0	0	0	0	0
Resuscitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Near Drownings	0	0	0	0	0	0	0	0	0	0	0	0	0
Drownings	0	0	0	0	0	0	0	0	0	0	0	0	0
Major First Aid Description:													
Backboard	0	0	0	0	0	0	0	0	0	0	0	0	0
911 Calls	0	0	0	0	0	0	0	0	0	0	0	0	0
Ambulance Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
Oxygen uses	0	0	0	0	0	0	0	0	0	1	0	0	1

East Fork Swim Pool District

Lifeguard Activity Report, Fiscal Year: '24-'25

[illegible]

Calendar

editor@recordcourier.com

The Record-Courier | Saturday, September 7, 2024 | B9

THIS WEEKEND

Douglas Rodeo. The Douglas County Rodeo is today at the Douglas County fairgrounds. Visit douglascountynvroudeo.com for more information.

Family Day. Free Family Day at the Carson Valley Museum & Cultural Center is 10 a.m. to 2 p.m. today. Heather Reich & the Karelian bear dogs will be 11 a.m. and the Mendiko Eskaldun Cluba Basque Dancers will perform 1 p.m. at 1479 Main St., Gardnerville. Information, 775-782-2555.

Class Reunion. The Douglas County High School Classes of 1961 to 1966 is 5 p.m. today at JT Basque Bar & Dining Room in Gardnerville.

Genoa Concert. The Windburn Brothers will perform 5 p.m. Sunday in Genoa Park.

WHAT'S NEXT

Good Governance. East Fork Swimming Pool District Director Shannon Harris is the speaker noon Sept. 10 at the Good Governance Group meeting at COD Casino in Minden. Cost, \$5 includes beverage. Information, www.suernevada-invitational.com for more

Sierra Republicans. Nevada Senate Minority Leader Dr. Robin Titus speaks Sept. 11 to the Sierra Nevada Republican Women at C.O.D. Casino in Minden. The meeting will include a 9/11 remembrance. Social hour is 11 a.m. Program starts at noon. \$10 fee includes beverages and snacks. RSVP, email charmann@live.com.

safetALK training. Sign up by Sept. 11 for a free LivingWorks safetALK training is 8:45 a.m. - 12:30 p.m. Sept. 14 in Minden. Reservations, call Suicide Prevention Network at 775-783-1510.

Car Show. The 14th annual Cruz'n Sierra Show & Shine is Sept. 12-14 at the Topaz Lodge. Visit topazlodge.com for more information.

Craft Show. The Johnson Lane Arts and Crafts Tour is 9 a.m. to 3 p.m. Sept. 14.

Art Show. The Sierra Nevada Invitational Art Show and Sale is 10 a.m. to 5 p.m. Sept. 14 and 10 a.m. to 3 p.m. Sept. 15 at the Carson Valley Museum & Cultural Center in Gardnerville. Visit www.suernevada-invitational.com for more

Project Prom. A Night Under the Sea for adults with developmental disabilities is 5 p.m. Sept. 14 at the Douglas County Community & Senior Center in Gardnerville. Visit www.projectpromofnonv.com for more information.

Spaghetti Dinner. The annual Fish Springs Volunteer Fire Department Spaghetti Dinner is 5:30-11 p.m. Sept. 14 at the Fish Springs Fire Department, 2249 Fish Springs Road. Cost \$15 for adults and \$6 for children. Music by the Melody Makers.

Critical Issues. The 32nd annual Critical Issues Conference is 8 a.m. to 2 p.m. Sept. 17 at the Tahoe Blue Events Center in Stateline.

International Footprinters. Carson Valley Swim Center Director Shannon Harris is the guest speaker at the Sept. 19 International Footprinters No.72 meeting at the Tahoe-Douglas Elks Lodge, 1227 Kimberling Road, Gardnerville Ranchos. Doors open at 5 p.m. Special Pizza night dinner at 6 p.m., \$15. RSVP by Sept. 15 to Karen at kls76@sbcglobal.net or 775-309-5995.

Creek Day. Alpine

community workday is 9 a.m., Sept. 21, meet at the Markleeville Library Park. RSVP at www.alpinewatershedgroup.org, 530-694-2327.

Porch Movement. A fundraiser is 4-7 p.m. Sept. 21 at Dangberg Home Ranch Historic Park, 1450 Highway 88, Minden.

Community Bingo. Young At Heart Community Bingo is noon Sept. 21 at the Douglas County Community & Senior Center, 1329 Waterloo Lane, Gardnerville. Doors open 11 a.m.

Sertoma Oktoberfest. Carson Valley Sertoma's annual Oktoberfest is 11 a.m. to 4 p.m. Sept. 22 in Heritage Park in Gardnerville. Visit www.carsonvalleysertoma.org for more information.

Bear Fest. The first Tahoe Bear Fest is 11 a.m. to 3 p.m. Sept. 28 at Spooner Lake State Park.

Candy Dance. The annual Candy Dance Arts & Crafts Faire is Sept. 28-29 in Genoa.

ONGOING

Genealogy Group. Douglas

PET OF THE WEEK



SPECIAL TO THE R-C
Lolli is an 8-year-old long-haired German shepherd. She is wise and affectionate. She is fully housebroken and adores walks. For more information, call the Douglas County Animals Services at 775-782-9061.

Extended Outlook

Today through Tuesday, mostly sunny with high temperatures at or near 90 degrees and lows in the 50s.

meets the **first Thursday** of each month **September through May** at the Douglas County Senior room. The **Sept. 10** meeting will discuss the History of Bodie. Email DCGG, NV@gmail.com for more