

**EAST FORK SWIMMING POOL DISTRICT
BOARD OF TRUSTEES MEETING AGENDA**

**June 18th, 2025 at 9:00 a.m.
Carson Valley Swim Center
1600 Hwy 88, Minden, Nevada**

Pursuant to Chapter 241 of the Nevada Revised Statutes, the East Fork Swimming Pool District hereby notifies all interested parties that the Board of Trustees will conduct business of the district as noted below.

9:00am Call to Order and Recognition of Quorum

PUBLIC COMMENT (No Action Can be Taken)

At this time, public comment will be taken on those items that are within the jurisdiction and control of the Board of Trustees. Public Comment is limited to 3 minutes per speaker.

If you are going to comment on a specific agenda item scheduled for action, please do so when that item is opened for public comment. Please identify yourself and sign in on the sign-up sheet. Do not offer comment until acknowledged by the Chair.

APPROVAL OF AGENDA

The Board of Trustees reserves the right to take items in a different order to accomplish business in the most efficient manner; to combine two or more agenda items for consideration, and; to remove items from the agenda or delay discussion relating to items on the agenda.

CONSENT AGENDA

Items appearing on the Consent Agenda are items that can be adopted with one motion and vote unless an item is pulled for discussion by a Trustee or a member of the public. Members of the public who wish to have a consent item placed on the Administrative Agenda shall make that request during public comment at the beginning of the meeting and state why they are making that request. When items are pulled from the Consent Agenda, they will automatically be placed at the beginning of the Administrative Agenda or, may be continued until the next meeting.

PUBLIC COMMENT

Motion to Approve Consent Calendar items 1a

- 1a. For Possible Action. Approval of previous minutes from the May 22nd, 2025 general meeting and approval from the May 22nd, 2025 budget hearing minutes.

ADMINISTRATIVE AGENDA

The Administrative Agenda will proceed as follows:

- The Chairman will read the agenda title into the public record.
- Staff and/or Trustees will provide relevant information on the matter.
- The Board will discuss the item. Once that discussion is concluded, the Chair will take public comment at three minutes per speaker.
- Once public comment is completed, the Board may again discuss or proceed directly to vote.

**For agenda items that are listed as "Discussion Only" with no action, public comment is not legally required. Public comment may be accepted by the Chair at their discretion.

CONSENT AGENDA ITEMS PULLED FOR FURTHER DISCUSSION:

Any item pulled for discussion from the Consent Agenda will be heard at this time unless continued to a later meeting.

Administrative Agenda

2. Discussion Only. Presentation from Alan Reed with Warren Reed Insurance on the cost and coverage of the pool's property, liability, and employment practices insurance purchased from Pool/Pact through Warren Reed Insurance.
3. Discussion Only. Discussion and update on the Capital Improvement Plan ongoing and possible future projects.
4. For Possible Action. Discussion and possible approval of general ledger cash balances, expenditures and investments through May 22nd, 2025.
5. Discussion Only. Report from the Swim Center Director:
 - User Attendance
 - Staffing and Programming
 - Marketing and Public Relations Information
 - Employee Recognition
 - Maintenance Updates
 - Correspondence
6. Presentation Only. Presentation by Board members of requests for matters to be placed on a future agenda.
7. For Discussion and Possible Action. Meeting adjournment.

Copies of the agenda were posted at 2:00pm, Thursday, June 12th, 2025 at the following locations:

1. Carson Valley Swim Center, 1600 Highway 88, Minden, NV.
2. Douglas Co. Administration Building (Historic Courthouse) 1616 Eighth St., Minden, NV.
3. Douglas County Administration Office (Minden Inn) 1594 Esmeralda St., Minden, NV
4. Carson Valley Swim Center Web Site: www.cvswim.com
5. State of NV web site: <https://notice.nv.gov/>

Posted By: _____ Signed: _____

Reasonable efforts will be made to accommodate disabled individuals desiring to attend the meeting. If you are interested in materials call Sharon Thompson at 775-392-4063 24 hours in advance so that arrangements may be made.

**EAST FORK SWIMMING POOL DISTRICT
BOARD OF TRUSTEES
GENERAL MEETING MINUTES
May 22nd, 2025 at 9:00 a.m.
Carson Valley Swim Center
1600 Hwy 88, Minden, Nevada**

The Board of Trustees May 22nd, 2025 meeting was called to order at 9:00 AM at the Carson Valley Swim Center, Minden, NV. Board members present were Chairman Sharon DesJardins, Vice Chairman Allen Biaggi, Trustees Teresa Duffy and Frank Dressel. Travis Lee was absent.

No Public Comment

AGENDA

Upon motion by Biaggi to approve agenda, seconded by Duffy, the motion was unanimously approved.

NO PUBLIC COMMENT

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At this time the Board of Trustees will conduct a special public hearing on the proposed tentative budget for the fiscal year 2025-26.

Reopened general meeting at 9:20 AM

CONSENT AGENDA ITEMS

- 1a. For possible action. Previous minutes from the April 24th, 2025 General Meeting.
- 1b. For possible action. Approval of general ledger cash balances, expenditures, and investments through April 30th, 2025.

Upon motion made by Duffy and seconded by Dressel. The consent agenda items 1a and 1b were unanimously approved.

No Public Comment

ADMINISTRATIVE AGENDA

- 2. **Discussion Only. Discussion and update on the Capital Improvement Plan ongoing projects.**
Chairman DesJardins introduced item. Harris states that we have made some big payments on the Eastside Expansion. The front entrance was opened on Monday, May 12th. It was very well received. However, the construction is not completed. McCullough will go over that. We had a few falls on Monday. They say the new concrete just blends in and a lot of it has to do with change. It really comes down to they are just not use to it. We put yellow tape down immediately. It was very windy. I have gotten lots of feedback. I have ordered a couple more rails. They ordered the wrong ceiling tiles and there is a lead time to get the new ceiling tiles. We probably won't swap them out till the end of the summer. Three new tables and the benches have come in. Just doing finishing touches that need to occur. McCullough states that it is unfortunate about the falls. It's frustrating because again we designed those to have the longest tread possible. There was no way to make it a non-step approach. We will get the second and third rails in as soon as we can. As far as the generator and the switch gear, we are going to start potholing to identify the underground pipes to determine the route for the electricity. That should happen this week. It will be a complicated install. We will defer that install until September. Right now, we are determining the better avenue to separate the tank from the generator and see what the cost is. Dressel asks on the falls, have we had any since Monday. Harris states yes, we had one on Tuesday. DesJardins states that she wants to say thank Shannon for being so attentive to the needs of our patrons. McCullough states that the next update is on the Parking Lot Expansion. Good news! We don't need a CLOMR which is going to save us 18-24 months in the process. We will determine the size of the parking lot. We will target a budget of about \$300,000 and

see how many parking spots we can get. We will do increments of 8, 16, or 24 spaces. This is required by county code. This will be done in the Spring or Fall of 2026. Biaggi asks what will happen to the piles of dirt out there. McCullough states it will have to be removed but we will leave it there until we know what we are going to do. The Roof Rehab, fortunately the contractor has a big job at the high school this summer and we will make sure our roof is done by the end of summer since they'll be right next door. It's just a small amount of work. The emergency replacement of the air handler in this area. We are in the process of getting bids. Three contractors have looked at the project. Once we select a contractor, we will go through and find if there is a better way.

No Public Comment

3. For Possible Action. Discussion and possible action to allocate additional funds to the swim districts capital improvement plan for fiscal year 2026-2027 to be used toward the Douglas County's splash pad project.

Chairman DesJardins introduced item. Harris states the Splash Park Project will not be in this fiscal year. It will be in the next fiscal year. We have Brook Adie, Director of Community Services and Ryan Stanton, Deputy Director of Community Services here today. You can see under item #3 in your board binder; I kept the same background as presented before. We are in a partnership with Douglas County to build this Splash Park in Topaz Ranch Estates. The cost and the projected expenditures of this project have pretty much doubled. So, they asked if they could come before the board to have another discussion about this project. DesJardins reminded the Board that the initial proposal was for \$100,000, but after a discussion, it was approved for \$50,000 by the Board. Stanton states the renderings shows the splash pad and the different amenities. The individuals that have been selected to install the splash pad are out of Las Vegas. We have had several meetings with them. There will be ADA access from the parking lot to the splash pad. The original proposal was \$372,277.96. New proposal is \$506,055.14. We will be utilizing two funding sources; the room tax fund and the residential construction tax fund. This fund is a \$1000 tax on all new construction and is split between north county, south county, central county and the basin for playgrounds, splash pads, etc. Harris states that she has also included a copy of the original Interlocal Agreement for the \$50,000. Dressel asked as far as the Westwood Splash Pad, are you guys working together as far as their plans. Adie states we did visit the splash pad during construction and the information sharing has helped us a lot in determining the scope of the Topaz project. Dressel asked do you have to go before the commissioners on this. Adie states yes. Duffy states you mentioned that the people who are installing the splash pad are out of Las Vegas. Is that because there are no local companies in Northern Nevada. Adie states that thru the Cooperative Agreement, the contractors and vendors have already applied and been cleared by the entities to do the type of work they do and have agreed to certain pricing. This really streamlines the process of choosing a contractor or vendor. Duffy asked about how many kids are we talking about in that area. Adie states that she's not sure but that the population is growing in that area. Biaggi states the structures and features seems like they might be open to vandalism, do you have insurance or something to cover vandalism in case that happens. Adie states we oversee multiple parks and so vandalism is something we deal with on a regular basis. We do have surveillance in all of our parks and we do get the Sheriff involved. Duffy stated what type of surveillance do you have at the Topaz Ranch Estates Park. Stanton states that we have interior surveillance in the Community Center as well as all four corners of the exterior and we always have the option of installing more if we see there's a problem. DesJardins states that this is such an underserved community. When kids don't have an avenue to recreate, they will create their own and it's not always good. I am in favor of this project. Duffy asked what is your backup plan? Adie states that we would find the funding thru the room tax. Harris asks how does the Community Services Foundation play into this? Adie states they are a non-profit organization intended to make improvements in community and senior centers. Biaggi suggests that we provide the additional \$50,000 and modify the Interlocal Agreement.

Biaggi made a motion to approve allocating \$50,000 in additional funds to the swim district's capital improvement plan for fiscal year 2026-2027 to be used towards the Douglas County Splash Pad Project and to modify the Interlocal Agreement. Duffy seconded the motion. The motion was unanimously approved.

Public Comment: Sherri Taylor asked if you will be tapping into existing water lines for the water? Stanton states yes, we will be tapping into existing water lines.

4. **For Possible Action. Discussion and possible action authorizing the Director to move forward with the replacement toys presented for the Activity Pool Remodel Project.**

Chairman DesJardins introduced item. Harris states that she is bringing forward again the three proposed toys for the Activity Pool Remodel. We want to move forward. Duffy asked if the Palm Trees are dumping toys. Harris states yes, there will be coconuts in the Plam Tree that dump water.

Biaggi made a motion to approve authorizing the Director to move forward with the replacement toys presented for the Activity Pool Remodel Project. Duffy seconded the motion. The motion was unanimously approved.

No Public Comment

5. **For Possible Action. Discussion and possible action on the proposed creation of a director's manual.**

Chairman DesJardins introduced item. Biaggi states that we talked about continuity of services. We don't anticipate Harris going anywhere but things happen and it's always good to plan for the future. So, it seems like a Director's Manual would be the appropriate way to go for anyone coming into Shannon's position. Not looking for anything massive and huge or a day to day just the big-ticket items. Desjardins states that she agrees. Harris states she has developed an outline, that you have in your board binders, that follows my performance standards. Desjardins says the outline looks very comprehensive. What timeline do you think you need to get this done. Harris states it will be a working document. I would like a couple of months to get it to you. I like to bring a rough draft to the board in August.

Dressel made a motion to approve the creation of a Director's Manual using Harris's outline with an update in 3 months. Duffy seconded the motion. The motion was unanimously approved.

6. **For Possible Action. Discussion and possible action on identifying a professional to update the District's Strategic Plan with participation of the trustees, staff and community.**

Chairman DesJardins introduced item. Harris states she reached out to Bryan Bonnenfant from UNR. He did suggest two companies in Reno that are listed in your board binder and I also listed Scott Morgan LLC. He just completed the town of Gardnerville strategic plan. He did a great job. Duffy states she would like a quote from all three of them. DesJardins, Dressel and Biaggi agree. Biaggi states he doesn't think we need to start from scratch. Duffy suggests we give them our strategic plan and have them give us a presentation. Dressel and Biaggi would like to get public comment either in person or a survey.

Biaggi made a motion to contact the 3 companies and ask them to give us their process and the cost to update our strategic plan. Duffy seconded the motion. The motion was unanimously approved

7. **Discussion Only. Report from the Swim Center Director.**

CVSC May 2025 Director's Report

User Attendance: See board binder documents.

- April 2024 Attendance 11,561. April 2025 Attendance was 10,949 (See attached docs)

Programming, Staffing and Training:

- CVSC has a lot of returning employees from college who are lifeguards as well as Senior Lifeguards. We will need 2 more Senior Guard positions to be filled. We currently have 72 Lifeguards for the Summer season.
- Sarah and team are planning the swim center's Carson Valley Days float with a team of staff.
- Yerington has reached out for help with the lifeguard's recertification class. We are working out the details and always willing to help other entities to ensure their success.

- Junior Lifeguard class is being planned for July.
- Interest list for Lifeguard Certification class is posted in main office.
- Shannon received a certification in Financial Sustainability from a Parks and Recreation consulting firm, 110%
- E-learning continues to be sent out monthly to staff by Andrew, Admin Asst./HR
- Leadership Team (Director and Supervisors) meet monthly to plan and discuss CVSC programming & staffing.
- Monthly In-Service Training/Meeting was conducted by all supervisors.
- Session, Drop-In and Private swim and swim angelfish are combined numbers and classes are successful (see attached #'s)
- Water Aerobics class attendance is steady at 35+ participants in the morning classes. Evening classes are smaller but well liked and attended.

Marketing and Public Relations:

- Shannon gave a presentation to Sertoma updating the group on the latest swim center accomplishments.
- Shannon participated on a panel hosted by the Chamber and Visitors Authority on multigenerational hiring.
- Shannon attended a retirement event at UNR for Jianli You and met with Krysta Palmer.
- Social media exposure, information sharing and flyers: Facebook & Instagram updates (Sarah & Catherine).
- Website updates (Justin, Paul, Sharon), Google Business updates (Shannon), Alignable updates (Shannon)
- Annual publications: Carson Valley Business Directory, Getaway Reno/Tahoe Area, Best of CV, Almanac, R-C.
- CGI Marketing Group continues to do a good job managing our online reputation with Google, Yelp (Shannon)
- Phone Message updates (Sherrie)
- Water Aerobics Coordinator (Deanna) is emailing staff/patrons to keep up-to-date on schedule/procedure changes.

Employee Recognition:

Employee of the Month: TBD

Maintenance Updates:

- Department is working with the State Boiler Inspector and insurance inspector on remedying some labeling confusion and replacing relief valves.
- Dave is soliciting 3 quotes with the help from Scott McCollough for the emergency replacement of the Air handling system in the multi-purpose room.
- Dave continues to work with Renosys in the replacement of the 3M diving board pad.
- Dave attends the weekly construction meetings with Shannon, Scott and contractors along with meetings with Aquatic Design group.
- Daily, weekly, monthly and annual maintenance projects and asset management are being completed... excel document updated by Maintenance Supervisor and Director.
- Updating and improving the data information in Reserve Analyst (Asset Management Program).

Monthly Financial: See board binder documents.

Correspondence: See board binder documents (if applicable).

No Public Comment

7. For Possible Action. Discussion and possible action on proposed agenda items for the June 18th, 2025 meeting

**CIP Update
Activity Pool Project Update
Strategic Plan update**

Upon motion made by Duffy and seconded by Dressel to adjourn meeting. Motion to adjourn meeting was unanimously approved.

**EAST FORK SWIMMING POOL DISTRICT
BOARD OF TRUSTEES
SPECIAL HEARING MEETING MINUTES
May 22nd, 2025 at 9:00 a.m.
Carson Valley Swim Center
1600 Hwy 88, Minden, Nevada**

A. For possible action. The Board will convene a Special Public Hearing with possible action to adopt the proposed tentative budget for fiscal year 2025-26.

Chairman DesJardins introduces the item. Harris discusses the final proposed budget. Harris asks for any further comments on the budget. Harris states we have received a letter approving our tentative budget from the State of Nevada Department of Taxation. Budget numbers haven't changed since the board approved the tentative budget. The budget also has the Capital Improvement Plan which the board also approved. Harris reminds that board that there are two separate budgets, the operating budget and the capital budget. The board approved keeping ad valorem the same at 0.1300. Harris noted that the outstanding loan balance on the property next door is \$246,000.00 as of December 31, 2024. Biaggi asked what is the term of that loan? Harris states the loan was for 5 years at 1%. The maturity date is 2027. Biaggi states that this is a really big job to put the budget together and everybody did a good job. Harris kept the board really well informed throughout the whole process.

Chairman DesJardins ask for a motion to approve the proposed budget for fiscal year 2025-26.

Upon motion made by Biaggi, seconded by Dressel, the budget for fiscal year 2025-26 was unanimously approved.

No Public Comment

The four copies of the budget were signed by all board members present.

The special hearing on the tentative budget for fiscal year 2025-26 was adjourned by Chairman DesJardins.

EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

AGENDA ACTION SHEET

Agenda Item #2

Title: Discussion Only. Presentation from Alan Reed with Warren Reed Insurance on the cost and coverage of the pool's property, liability, and employment practices insurance purchased from Pool/Pact through Warren Reed Insurance.

Background: The East Fork Swimming Pool District Trustees have the responsibility of discussing insurance renewals for the Carson Valley Swim Center annually.

Funding: NA

Recommended Motion: Discussion only

Trustee Action: _____ **Approved**
_____ **Denied**
_____ **No Action**
_____ **Other**

**EAST FORK SWIMMING POOL DISTRICT
BOARD OF TRUSTEES**

AGENDA ACTION SHEET

Agenda Item #3

Title: Discussion Only. Discussion and update on the Capital Improvement Plan ongoing and possible future projects.

Background: East Fork Swimming Pool District contracted with Aquatic Design Group to complete an overall evaluation of the Carson Valley Swim Center's equipment. The capital improvement and maintenance priority list is a combination of that report along with the center's Director, Maintenance Supervisor and Project Manager's recommendations.

Funding: NA

Recommended Motion: Discussion only

Trustee Action: _____ **Approved**
_____ **Denied**
_____ **No Action**
_____ **Other**

**Carson Valley Swim Center
Capital Budget
Fiscal Year 2024/2025**

Construction Funds Available as of:

Local Government Investment Pool

May 31st, 2025
\$ 3,133,929

2024/2025 Projects

Eastside Expansion (FY's '24-'25 & '25-'26 = generator \$450,000)

Roof Restoration ('22-'23)

Project Management (Scott McCullough)

Asset Mang Plan (Reserve Analyst - UV parts, Aquatic Design Group)

Contingency (R.O. Anderson, Do. Co. Permits ESE)

Company	2024/2025 Budget	Contract Amount/Expense	Remaining Amt. Payable
Plenium / TSK	2,550,000	2,430,011	385,400
CTR/Garland	8,243	8,243	8,243
Douglas County	15,000	18,000	3,000
Reserve Analyst	280,758	280,758	194,110
Contingency for Asset Mang	30,000	30,000	-
'24/'25 Capital Budget	2,884,001	2,767,012	

1,050,753

Remaining Construction Funds Available

\$ 2,083,176

EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

AGENDA ACTION SHEET

Agenda Item #4

Title: For Possible Action. Discussion and possible approval of general ledger cash balances, expenditures and investments through May 22nd, 2025.

Background: Each month, the East Fork Swimming Pool district prepares and presents a financial report detailing revenue, expenditures, fund balances, and budget-to-actual comparisons. This report is a key tool for ensuring financial transparency, supporting accountability to the public, and aiding in informed decision-making by the board.

Reviewing the monthly financials is important to track the district's fiscal health, assess whether operations are aligned with budgetary goals, and identify any emerging financial concerns or opportunities. It also provides a forum for board members to ask questions, provide guidance, and ensure that public funds are being managed responsibly and efficiently.

Funding: NA

Recommended

Motion: Move to approve general ledger cash balances, expenditures and investments through May 22nd, 2025.

Trustee Action: _____ **Approved**
 _____ **Denied**
 _____ **No Action**
 _____ **Other**

EAST FORK SWIMMING POOL DISTRICT

06/09/25

Balance Sheet

Accrual Basis

As of May 31, 2025

	<u>May 31, 25</u>
ASSETS	
Current Assets	
Checking/Savings	
101 · WELLS FARGO CHECKING ACCT.	208,844.06
108 · CASH ON HAND	850.00
112-4 · LOCAL GOV'T INVESTMENT POOL	3,133,929.49
112-5 · LOCAL GOV'T POOL OPERATING	50,935.80
Total Checking/Savings	<u>3,394,559.35</u>
Accounts Receivable	
121 · ACCOUNTS RECEIVABLE	2,314.00
Total Accounts Receivable	<u>2,314.00</u>
Other Current Assets	
12100 · INVENTORY	
115 · CHEMICALS INVENTORY	12,835.60
120 · MERCHANDISE INVENTORY	3,798.28
125 · FOOD INVENTORY	1,546.84
Total 12100 · INVENTORY	<u>18,180.72</u>
130 · Prepaid Expense	19,557.45
170-4 · DELIQUENT TAX REC	40,622.55
Total Other Current Assets	<u>78,360.72</u>
Total Current Assets	<u>3,475,234.07</u>
Fixed Assets	
150 · POOL EQUIPMENT	152,279.48
155 · CONSTRUCTION IN PROGRESS	2,792,887.78
156 · LAND IMPROVEMENTS	491,894.25
157 · BUILDING & IMPROVEMENT	14,337,233.16
158 · EQUIPMENT	1,312,376.79
160 · ACCUMMULATED DEPRECIATION	-10,773,164.86
175 · LAND APN#1320-30-411-005	1,353,232.09
Total Fixed Assets	<u>9,666,738.69</u>
Other Assets	
171 · DEFERRED PENSION OUTFLOWS	410,899.00
Total Other Assets	<u>410,899.00</u>
TOTAL ASSETS	<u><u>13,552,871.76</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
201 · ACCOUNTS PAYABLE	16,409.26
Total Accounts Payable	<u>16,409.26</u>
Credit Cards	
202 · CITI VISA CREDIT CARD	11,197.48
Total Credit Cards	<u>11,197.48</u>
Other Current Liabilities	
200 · PAYROLL LIABILITIES	
221-1 · ACCRUED PAYROLL	72,704.71
221-2 · ACCRUED PAYROLL TAXES	11,003.11
229 · SUTA	2,992.66
234-3 · Aflac	247.20
Total 200 · PAYROLL LIABILITIES	<u>86,947.68</u>

EAST FORK SWIMMING POOL DISTRICT

Balance Sheet

As of May 31, 2025

	<u>May 31, 25</u>
218 · ACCRUED VESTED VAC PAY	44,025.26
219 · OPEB LIABILITY	40,033.00
235 · ACCRUED WORKMANS COMPENSATION	-9,284.30
236 · NOTE PAYABLE - ZION	246,000.00
Total Other Current Liabilities	<u>407,721.64</u>
Total Current Liabilities	435,328.38
Long Term Liabilities	
220 · NET PENSION LIABILITY	1,126,751.00
225 · DEFERRED PENSION INFLOWS	179,203.00
Total Long Term Liabilities	<u>1,305,954.00</u>
Total Liabilities	1,741,282.38
Equity	
349 · RETAINED EARNINGS	7,293,383.87
351-1 · FUND BALANCE	1,452,260.17
355 · CONTRIBUTED CAPITAL	1,648,952.81
Net Income	1,416,992.53
Total Equity	<u>11,811,589.38</u>
TOTAL LIABILITIES & EQUITY	<u><u>13,552,871.76</u></u>

	May 25	Budget	Jul -May 25	YTD Budget	YTD Variance	Annual Budget	Annual Budget Remaining	YTD Total as % of Budget
Ordinary Income/Expense								
Income								
403 · USER FEES	45,311.25	57,867.00	499,324.20	557,302.00	(57,977.80)	640,650.00	141,325.80	77.94%
496 · FOOD	3,075.00	4,154.00	33,395.50	53,556.00	(20,160.50)	66,146.00	32,750.50	50.49%
497 · MERCHANDISE	1,720.75	2,384.00	13,925.00	21,003.00	(7,078.00)	25,409.00	11,484.00	54.80%
498 · GRANT INCOME	0.00	1,250.00	10,000.00	13,750.00	(3,750.00)	15,000.00	-	0.00%
Total Income	50,107.00	65,655.00	556,644.70	645,611.00	(88,966.30)	747,205.00	185,560.30	74.50%
Cost of Goods Sold								
COST OF GOODS SOLD								
550 · FOOD EXPENSE	1,425.85	2,382.00	12,508.44	28,982.00	16,473.56	34,247.00	21,738.56	36.52%
555 · MERCHANDISE EXPENSE	1,473.71	2,133.00	7,988.54	13,883.00	5,894.46	13,613.00	5,624.46	58.68%
560 · FOOD SUPPLIES	140.22	215.00	822.82	780.00	(42.82)	1,250.00	427.18	65.83%
565 · FOOD SPOILAGE	0.00	0.00	120.65	496.00	375.35	637.00	516.35	18.94%
Total COST OF GOODS SOLD	3,039.78	4,730.00	21,440.45	44,141.00	22,700.55	49,747.00	28,306.55	43.10%
Total COGS	3,039.78	4,730.00	21,440.45	44,141.00	22,700.55	49,747.00	28,306.55	43.10%
Gross Profit	47,067.22	60,925.00	535,204.25	601,470.00	(66,265.75)	697,458.00	157,253.75	76.74%
Expense								
GENERAL & ADMINISTRATIVE								
629 · ADVERTISING/PRINTING	1,296.44	815.00	11,420.69	14,416.25	\$ 2,995.56	15,000.00	3,579.31	76.14%
630 · POSTAGE	3.15	26.00	576.59	800.00	\$ 223.41	800.00	223.41	72.07%
631 · JANITORIAL EXPENSE	793.26	563.00	8,701.03	10,875.00	\$ 2,173.97	12,775.00	4,073.97	68.11%
632 · SOFTWARE - IT	1,303.55	2,208.00	21,745.74	29,552.00	\$ 7,806.26	33,555.00	11,809.26	64.81%
641 · POOL TRAINING AND EDUCATION	474.00	76.00	3,003.37	3,336.00	\$ 332.63	3,410.00	406.63	88.08%
645 · OFFICE SUPPLIES	666.01	248.00	5,465.83	5,853.00	\$ 387.17	6,071.00	605.17	90.03%
660 · SEMINARS & EDUCATION	0.00	1,852.00	6,011.81	7,325.00	\$ 1,313.19	7,325.00	1,313.19	82.07%
661 · DUES/SUBSCRIPTIONS	26.98	23.00	1,302.60	2,024.00	\$ 721.40	2,045.00	742.40	63.70%
680 · TRAVEL EXPENSE	0.00	0.00	18,773.96	11,242.00	\$ (7,531.96)	11,293.00	(7,480.96)	166.24%
681 · MEALS	0.00	190.00	3,910.07	2,090.00	\$ (1,820.07)	2,274.00	(1,636.07)	171.95%
683 · AUTO REIMBURSEMENT/MILEAGE	47.18	164.00	1,595.35	2,934.00	\$ 1,338.65	2,975.00	1,379.65	53.63%
690 · LEGAL EXPENSE	0.00	417.00	4,141.08	4,587.00	\$ 445.92	5,000.00	858.92	82.82%
691 · ACCOUNTING EXPENSE	455.00	510.00	18,345.00	18,489.00	\$ 144.00	19,001.00	656.00	96.55%
692 · BANK CHARGES	0.00	100.00	0.00	1,100.00	\$ 1,100.00	1,200.00	1,200.00	0.00%
693 · ENTRY SYSTEM CHARGES	2,839.51	3,155.00	41,871.02	35,095.00	\$ (6,776.02)	39,000.00	(2,871.02)	107.36%
694 · DC VOTER FEES	0.00	0.00	5,817.75	5,817.75	\$ -	5,817.75	-	100.00%
780 · CASH OVER/SHORT	-75.50	0.00	-415.80	0.00	\$ 415.80	-	415.80	#DIV/0!
Total GENERAL & ADMINISTRATIVE	7,829.58	10,347.00	152,266.09	155,536.00	3,269.91	167,541.75	15,275.66	90.88%
PAYROLL EXPENSES								
599 · BOARD EXPENSES	2,000.00	1,917.00	21,200.00	21,087.00	(113.00)	23,000.00	1,800.00	92.17%
600 · SALARIES & WAGES	96,290.20	110,767.00	1,217,337.27	1,346,803.00	129,465.73	1,472,939.00	255,601.73	82.65%
601 · SOCIAL SECURITY	3,180.85	4,222.00	43,275.45	52,627.00	9,351.55	57,894.00	14,618.55	74.75%
611 · MEDICARE	1,405.29	1,638.00	17,738.38	19,842.00	2,103.62	21,706.00	3,967.62	81.72%
613 · STATE UNEMPLOYMENT	2,180.70	1,321.00	11,031.45	15,086.00	4,054.55	16,606.00	5,574.55	66.43%
614 · HEALTH INSURANCE	5,700.36	5,229.00	63,829.51	57,519.00	(6,310.51)	62,750.00	(1,079.51)	101.72%

	May 25	Budget	Jul - May 25	YTD Budget	YTD Variance	Annual Budget	Annual Budget Remaining	YTD Total as % of Budget
(Continued)								
615 · PERS	12,539.56	13,561.00	145,166.18	175,073.00	29,906.82	188,658.00	43,491.82	76.95%
617 · WORKMANS COMPENSATION	4,221.75	4,279.00	46,439.25	47,069.00	629.75	51,351.00	4,911.75	90.43%
639 · PAYROLL TAX ADJUSTMENTS	320.00	0.00	7,335.00	0.00	(7,335.00)	-	(7,335.00)	#DIV/0!
640-1 · ACCRUED WAGES	0.00	0.00	0.00	0.00	-	-	0.00	#DIV/0!
640-2 · ACCRUED PAYROLL TAXES	0.00	0.00	0.00	0.00	-	-	0.00	#DIV/0!
640-3 · ACCRUED VACATION	1,585.67	0.00	9,142.73	0.00	(9,142.73)	-	(9,142.73)	#DIV/0!
Total PAYROLL EXPENSES	129,424.38	142,934.00	1,582,495.22	1,735,106.00	152,610.78	1,894,904.00	312,408.78	83.51%
POOL OPERATIONS								
UTILITIES								
619 · GARBAGE	528.19	751.00	7,260.43	7,566.00	305.57	8,200.00	939.57	88.54%
621 · TELEPHONE EXPENSE	393.58	620.00	5,054.93	6,234.00	1,179.07	6,800.00	1,745.07	74.34%
622 · ELECTRIC	8,683.42	9,705.00	106,315.36	134,379.96	28,064.60	145,000.00	38,684.64	73.32%
624 · WATER	1,712.35	894.00	10,986.35	10,110.00	(876.35)	11,500.00	513.65	95.53%
625 · SEWER	0.00	0.00	6,450.04	6,450.04	-	6,450.04	-	100.00%
626 · NATURAL GAS	8,176.24	11,671.00	92,843.57	140,225.00	47,381.43	149,300.00	56,456.43	62.19%
Total UTILITIES	19,493.78	23,641.00	228,910.68	304,965.00	76,054.32	327,250.04	98,339.36	69.95%
623 · INSURANCE	3,165.19	3,083.00	34,817.09	33,913.00	(904.09)	37,000.00	2,182.91	94.10%
628 · CHEMICALS	2,726.38	8,580.00	58,332.99	56,417.00	(1,915.99)	62,125.00	3,792.01	93.90%
633 · MAINTENANCE & REPAIR	5,814.76	12,719.00	80,263.71	95,029.00	14,765.29	110,000.00	29,736.29	72.97%
634 · EQUIPMENT RENTAL	219.88	299.00	2,075.78	4,776.00	2,700.22	5,000.00	2,924.22	41.52%
636 · LANDSCAPE MAINTENANCE	4,740.00	1,490.00	13,440.00	16,390.00	2,950.00	17,885.00	4,445.00	75.15%
640 · EMPLOYEE INCENTIVES	125.00	79.00	3,042.57	3,111.00	68.43	3,200.00	157.43	95.08%
642 · SAFETY	419.28	574.00	18,024.28	16,959.00	(1,065.28)	17,500.00	(524.28)	103.00%
643 · SUPPLIES	1,650.52	310.00	8,816.60	6,689.00	(2,127.60)	7,050.00	(1,766.60)	125.06%
644 · UNIFORMS	165.88	488.00	5,285.51	8,174.00	2,888.49	8,175.00	2,889.49	64.65%
646 · SMALL EQUIPMENT	2,703.19	400.00	3,361.51	4,400.00	1,038.49	4,800.00	1,438.49	70.03%
Total POOL OPERATIONS	41,223.86	51,663.00	456,370.72	550,823.00	94,452.28	599,985.04	143,614.32	76.06%
850 · DEPRECIATION EXPENSE	41,666.67	41,666.67	458,333.37	458,333.37	-	500,000.00	429,240.00	91.67%
Total Expense	220,144.49	246,610.67	2,649,465.40	2,899,798.37	250,332.97	3,162,430.79	900,538.76	83.78%
Net Ordinary Income	(173,077.27)	(185,685.67)	(2,114,261.15)	(2,298,328.37)	184,067.22	(2,464,972.79)	(743,285.01)	85.77%
Other Income/Expense								
Other Income								
401.4 · AD VALOREM	61,810.72	50,104.00	3,368,368.80	3,047,378.00	320,990.80	3,054,254.00	(314,114.80)	110.28%
491 · INTEREST INCOME	12,785.31	6,667.00	166,768.23	73,337.00	93,431.23	80,000.00	(86,768.23)	208.46%
499 · OTHER INCOME	0.00	0.00	1,225.00	0.00	-	-	-	-
Total Other Income	74,596.03	36,771.00	3,536,362.03	3,120,715.00	414,422.03	3,134,254.00	(400,883.03)	112.83%
Other Expense								
899 · Interest Expense	1,918.80	2,056.00	4,773.60	4,774.00	0.40	4,774.00	0.40	-
Total Other Expense	1,918.80	2,056.00	4,773.60	4,774.00	0.40	(4,774.00)	0.40	-
Net Other Income	72,677.23	34,715.00	3,531,588.43	3,115,941.00	414,422.43	3,129,480.00	(400,882.63)	112.85%
Net Income	(100,400.04)	(150,970.67)	(1,417,327.28)	(817,612.63)	598,489.65	664,507.21	(1,144,167.64)	213.29%

	Account	Amount	Memo
	633 - MAINTENANCE & REPAIR	820.49	Fasteners, Rotor, Sprinkler, Marking Paint, Wire Rope, Spray Paint, Leaf Blower, Bubble Wrap, Wall Scraper, Patch Crmpd
	633 - MAINTENANCE & REPAIR	355.81	Filters
	628 - CHEMICALS	2,399.38	Carbon Dioxide Liquid
	645 - OFFICE SUPPLIES	2,255.43	Subscription Bandages, Two way radios, LG Sweats, Sign Holders, Office Supplies, Lobby Bulletin Boards, Shaving CV Days Pool Balls.
	645 - OFFICE SUPPLIES	72.76	Documents Destroyed
	645 - OFFICE SUPPLIES	474.00	LG Training Session, CPR Certs
	634 - EQUIPMENT RENTAL	471.98	Front Desk Computer, Maintenance Printer
	629 - ADVERTISING/PRINTING	219.88	Copier, Lease/Equip Insurance (May 2025), Property Tax
	631 - ACCOUNTING EXPENSE	75.00	CV Day Parade
	633 - MAINTENANCE & REPAIR	275.00	Monthly site visit (May 2025)
	629 - ADVERTISING/PRINTING	437.28	Front Entry Locks, Cylinder Changes, Panic, Labor, Svc Charge
	629 - ADVERTISING/PRINTING	375.00	1 or 4 Payments
	642 - SAFETY	40.00	Chamber Luncheon
	631 - JANITORIAL	10.00	Fingerprinting
	629 - ADVERTISING/PRINTING	697.57	Weekly Service/Supplies
	629 - ADVERTISING/PRINTING	52.00	Software program for email address for contacts
	643 - SUPPLIES	843.44	Food Expense, Food Supplies, Safety, Janitorial
	614 - HEALTH INSURANCE	1,416.00	Repair Pavers Back Pool Area, Sod Northside Front, Weekly Lawn Service
	633 - MAINTENANCE & REPAIR	15.50	CV Day Parade, Swim Lessons
	621 - TELEPHONE EXPENSE	6,369.20	Health Insurance May 25 (7/17/1), Dependents - Long
	642 - SAFETY	19.90	Dispose of Cabinets
	633 - MAINTENANCE & REPAIR	97.23	Internet Service
	633 - MAINTENANCE & REPAIR	10.00	Fingerprinting
	632 - SOFTWARE-IT	60.00	D39 Cable
	633 - MAINTENANCE & REPAIR	42.16	Domain Renewal, Privacy/Protection Renewal
	633 - MAINTENANCE & REPAIR	28.54	Self Locking Slamcam
	633 - MAINTENANCE & REPAIR	63.66	Ext Tube, Tube Cutter, Sawzall Blades
	645 - OFFICE SUPPLIES	23.97	Paint
	633 - MAINTENANCE & REPAIR	91.29	Copy fee for 5 copiers (Apr 2025)
	633 - MAINTENANCE & REPAIR	1,949.28	2 899 Propane (BQ Area), Sleeve Ring, Adaptor, Faucet, Line Clamps, Elbow, 2 Picnic Tables, Frame Roller, Cover, Hammer Drill, Ratchet Box, of Ragi, Paint Box, Shop Vac, Attach.
	632 - SOFTWARE-IT	174.10	Monthly Fee
	633 - Auto Reimbursement/Mileage	47.18	Mileage
	640 - EMPLOYEE INCENTIVE	50.00	Employee Referral (Jacob Monterrosa)
	633 - MAINTENANCE & REPAIR	157.37	Falcon part 650303 SP313
	628 - CHEMICALS	327.00	Granular Conditioner
	628 - CHEMICALS	1,283.33	
	602 - USER FEES	100.00	Refund Party
	632 - SOFTWARE-IT	9.79	icould Backup
	629 - ADVERTISING/PRINTING	179.44	BOCV Winners Package (May 2025), Tentative Budget Posting
	899 - INTEREST	1,918.80	New Property
	642 - SAFETY	24.00	P Uhtg Certification
	622 - ELECTRIC	8,683.42	
	621 - TELEPHONE EXPENSE	296.35	Monthly Service Fee (May 2025)
	642 - SAFETY	49.00	EMT Fingerprint Background
	640 - EMPLOYEE INCENTIVE	25.00	ECM (R. Hernandez)
	633 - MAINTENANCE & REPAIR	37.23	Ship Repair
	632 - SOFTWARE-IT	9.85	Monthly Recurring Charge
	639 - PAYROLL TAX ADJUSTMENTS	47.06	May 2025 #834
	629 - ADVERTISING/PRINTING	655.00	Fees for Direct Deposit (2 Payrolls)
	640 - EMPLOYEE INCENTIVE	575.00	Splash Brochures
	555 - FOOD EXPENSE	50.00	Employee Referral (M Bourassa)
	643 - SUPPLIES	393.28	Drinks
	643 - SUPPLIES	96.87	Lobby Re-Opening
	633 - MAINTENANCE & REPAIR	180.00	Apr 2025 (2 Payroll/PERS)
	636 - LANDSCAPE/MAINTENANCE	200.00	Steel Tubing Cut to 5ft
	626 - NATURAL GAS	4,000.00	Tree Maintenance/Pruning
	555 - MERCHANDISE	8,176.24	
	661 - DUES/SUBSCRIPTIONS	637.55	
	642 - SAFETY	11.99	
	555 - MERCHANDISE	195.00	C. Stevenson M Beam, G Bruce, G. Gomes
	633 - MAINTENANCE & REPAIR	636.16	Sunscreen
	624 - WATER & TRASH	2,240.54	Water/Garbage
	633 - MAINTENANCE & REPAIR	132.48	Suar Safety Bolard
	693 - SYSTEM ENTRY CHARGES	2,556.18	Merchant Charge for CC Processing
	630 - POSTAGE	3.15	Budget Copies to Dept of Taxation
	550 - FOOD EXPENSE	136.92	Ice Cream
	633 - MAINTENANCE & REPAIR	2,944.59	Freezer, Food Expense, Food Supplies
	633 - MAINTENANCE & REPAIR	238.00	Speakers
	633 - MAINTENANCE & REPAIR	259.88	Pipe Fittings for Sprinklers Coupling
	633 - MAINTENANCE & REPAIR	446.35	Manual 2-way Valve Disposable Respiator, Stock 12/Skid Mos-V112-Ae
	Total	58,335.92	

CVSC June 2025 Director's Report

User Attendance: See board binder documents.

- May 2024 Attendance 13,362. May 2025 Attendance was 11,406 (See attached docs)

Programming, Staffing and Training:

- CVSC has a lot of returning employees from college who are lifeguards as well as Senior Lifeguards. Two Senior Guard positions have been filled. We currently have 78 Lifeguards for the Summer season after new hires.
- Aquatic Supervisors hosted an in-service training onsite for CVSC team and outside agencies.
- Paul passed his Emergency Medical Technician certification.
- Paul and Shannon attended the NV Rec & Park Society (NRPS) Aquatics committee.
- Shannon attended Pool Pacts "Aquatic Risk Management" Training online.
- E-learning continues to be sent out monthly to staff by Andrew, Admin Asst./HR
- Leadership Team (Director and Supervisors) meet monthly to plan and discuss CVSC programming & staffing.
- Monthly In-Service Training/Meeting was conducted by all supervisors.
- Session, Drop-In and Private swim and swim angelfish are combined numbers and classes are successful (see attached #'s)
- Water Aerobics class attendance is steady at 35+ participants in the morning classes. Evening classes are smaller but well liked and attended.

Marketing and Public Relations:

- Team building is occurring while building Carson Valley Days float.
- Douglas County School District "Partners Across Communities" (PAC) program concluded their on-the-job training and Shannon attended their "Thank you" party.
- Social media exposure, information sharing and flyers: Facebook & Instagram updates (Sarah).
- Website updates (Justin, Paul), Google Business updates (Shannon), Alignable updates (Shannon)
- Annual publications: Carson Valley Business Directory, Getaway Reno/Tahoe Area, Best of CV, Almanac, R-C.
- CGI Marketing Group continues to do a good job managing our online reputation with Google, Yelp (Shannon)
- Phone Message updates (Sherrie)
- Water Aerobics Coordinator (Deanna) is emailing staff/patrons to keep up-to-date on schedule/procedure changes.

Employee Recognition: Employee of the Month:

May – Dustin Danen, Lifeguard and recently EMT Certified. Dustin has been a hard worker since the day we hired him. He is a consistent and dependable lifeguard who takes his position very seriously. He can be relied on in many situations and get along well with the patrons and his CVSC team.

June – Elijah Lyons, Senior Lifeguard and returning college graduate. Eli has proven his commitment to our organization by returning to us every summer to work while he attended out-of-state college. He has not let us down. He can be relied on to show up and step up. He has grown tremendously personally and professionally and we are grateful to have him as part of our team.

Maintenance Updates:

- Dave is soliciting 3 quotes (2 received) with the help from Scott McCollough for the emergency replacement of the Air handling system in the multi-purpose room.
- Dave and Jack worked with Building Control Systems (BCS) to upgrade building control software and replaced IT computer.
- Quarterly Safety meetings are conducted by the maintenance team identifying any risk related concerns needing to be addressed.
- Daily, weekly, monthly and annual maintenance projects and asset management are being completed... excel document updated by Maintenance Supervisor and Director.
- Updating and improving the data information in Reserve Analyst (Asset Management Program).

Correspondence: See board binder documents (if applicable).

East Fork Swim Pool District

Attendance Report Fiscal Year: 2023-2024

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Attendance	22813	14787	8898	8057	7373	7389	8997	8630	10647	11561	13362	0	122514
Attendance:													
Lessons	1703	786	548	415	481	200	260	506	567	638	1215		7319
DDST	1000	1100	1050	1100	1000	1000	1150	950	1050	1100	1150		11650
Mem/Pass Visits	3964	3914	3210	3216	3096	3051	3410	3025	3240	3400	3628		37154
DHS Aquatics	0	172	447	318	404	344	447	318	429	379	472		3730
DHS Swim/Dive	0	0	0	0	0	0	0	420	462	484	192		1558
Drop-In Visits	16146	8815	3643	3008	2392	2794	3730	3411	4899	5560	6705		61103
User Fees	100,273	70,785	35,787	31,700	28,920	22,819	44,971	34,219	39,770	48,250	52,989		\$510,483

East Fork Swim Pool District

Attendance Report Fiscal Year: 2024-2025

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Attendance	23463	16098	9222	9112	7549	7448	9137	8731	11020	10949	11406	0	124135
Attendance:													
Lessons	1626	1087	439	408	451	194	484	460	667	520	488		6824
DDST	1430	1050	950	1265	1100	1323	1242	1080	1050	1100	1050		12640
Mem/Pass Visits	4286	3976	3573	3572	3098	2978	3521	3037	3419	3407	3397		38264
DHS Aquatics	0	320	640	576	540	480	570	480	540	510	525		5181
DHS Swim/Dive	0	0	0	0	0	0	24	448	504	504	252		1732
Drop-In Visits	16121	9665	3620	3291	2360	2473	3296	3226	4840	4908	5694		59494
User Fees	100,889	65,844	36,422	44,270	26,973	25,376	40,854	29,317	42,329	41,739	45,311		\$499,324

East Fork Swim Pool District

Attendance Report Fiscal Year: 2023-2024

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Attendance	22813	14787	8898	8057	7373	7389	8997	8630	10647	11561	13362	19057	141571
Attendance:													
Lessons	1703	786	548	415	481	200	260	506	567	638	1215	1288	8607
DDST	1000	1100	1050	1100	1000	1000	1150	950	1050	1100	1150	1000	12650
Mem/Pass Visits	3964	3914	3210	3216	3096	3051	3410	3025	3240	3400	3628	3648	40802
DHS Aquatics	0	172	447	318	404	344	447	318	429	379	472	241	3971
DHS Swim/Dive	0	0	0	0	0	0	0	420	462	484	192	0	1558
Drop-In Visits	16146	8815	3643	3008	2392	2794	3730	3411	4899	5560	6705	12880	73983
User Fees	100,273	70,785	35,787	31,700	28,920	22,819	44,971	34,219	39,770	48,250	52,989	77,116	\$587,599

East Fork Swim Pool District

Attendance Report Fiscal Year: 2024-2025

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Attendance	23463	16098	9222	9112	7549	7448	9137	8731	11020	10949	11406	0	124135
Attendance:													
Lessons	1626	1087	439	408	451	194	484	460	667	520	488		6824
DDST	1430	1050	950	1265	1100	1323	1242	1080	1050	1100	1050		12640
Mem/Pass Visits	4286	3976	3573	3572	3098	2978	3521	3037	3419	3407	3397		38264
DHS Aquatics	0	320	640	576	540	480	570	480	540	510	525		5181
DHS Swim/Dive	0	0	0	0	0	0	24	448	504	504	252		1732
Drop-In Visits	16121	9665	3620	3291	2360	2473	3296	3226	4840	4908	5694		59494
User Fees	100,889	65,844	36,422	44,270	26,973	25,376	40,854	29,317	42,329	41,739	45,311		\$499,324

East Fork Swim Pool District

Lifeguard Activity Report, Fiscal Year: '23-'24

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Swim Rescues	3	1	2	2	0	0	1	0	2	7	1	11	30
Minor First Aid	44	18	5	7	0	8	1	8	7	5	8	38	149
Major First Aid	0	0	0	0	0	0	0	0	0	0	0	0	0
Resuscitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Near Drownings	0	0	0	0	0	0	0	0	0	0	0	0	0
Drownings	0	0	0	0	0	0	0	0	0	0	0	0	0
Major First Aid Description:													
Backboard	0	0	0	0	0	0	0	0	0	0	0	0	0
911 Calls	0	0	0	0	0	0	0	0	0	0	0	0	0
Ambulance Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
Oxygen uses	0	0	0	0	0	0	0	0	0	1	0	0	1

East Fork Swim Pool District

Lifeguard Activity Report, Fiscal Year: '24-'25

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Swim Rescues	10	5	0	1	1	3	0	4	2	7	5		38
Minor First Aid	31	19	6	4	5	3	2	7	8	14	15		114
Major First Aid	4	1	1	1	1	0	0	0	0	0	0		8
Resuscitations	0	0	0	0	0	0	0	0	0	0	0		0
Near Drownings	0	0	0	0	0	0	0	0	0	0	0		0
Drownings	0	0	0	0	0	0	0	0	0	0	0		0
Major First Aid Description:													
Backboard	0	0	0	0	0	0	0	0	0	0	0		0
911 Calls	4	0	1	1	1	0	0	0	0	0	0		7
Ambulance Transport	3	0	0	0	1	0	0	0	0	0	0		4
Oxygen uses	0	0	1	0	1	0	0	0	0	1	0		3

User Attendance Breakdown

Summary

	May 2025				July 1, 2024 thru May 31, 2025			
	Drop-Ins	Passes	Total	%	Drop-Ins	Passes	Total	%
Senior	324	2,603	2,927	32%	4,266	30,208	34,474	35%
Adult	1,738	332	2,070	23%	16,895	3,837	20,732	21%
Youth	3,410	21	3,431	38%	35,294	236	35,530	36%
Complimentary	9	-	9	0%	424	-	424	0%
Family	105	70	175	2%	964	543	1,507	2%
Disabled	22	161	183	2%	316	1,572	1,888	2%
Therapy	47	-	47	1%	821	-	821	1%
Other	39	210	249	3%	514	1,868	2,382	2%
	5,694	3,397	9,091	100%	59,494	38,264	97,758	100%

Thanks again -
Pat

Hi Shannon,

Thank you so much for taking the time out of your busy schedule to come talk at SERTOM. Your presentation was fantastic, both fun and very informative about all the going on at the Swim Center.

Hopefully, we can get a few folks to come by for a tour. It has been a while since I have been there. Will let you know.

Dear Shannon & CV Swim
Center team,

On behalf of all the students, staff, and PTSO at GIES, Thank you for your generous donation of swim passes for our EPIC Cougar Fun Run! We appreciate your support and look forward to visiting the swim center!

Sincerely, Natalie C.
& PTSO

Thank you
for all the
passes!

We just wanted to say
thank you so much for
your generous donation
to our school!



Love,
The CCMES PTO
(Tax ID #88-6000034)