

**EAST FORK SWIMMING POOL DISTRICT  
BOARD OF TRUSTEES  
SPECIAL HEARING MEETING MINUTES  
May 21<sup>st</sup>, 2026 at 9:00 a.m.  
Carson Valley Swim Center  
1600 Hwy 88, Minden, Nevada**

**A. For possible action. The Board will convene a Special Public Hearing with possible action to adopt the proposed tentative budget for fiscal year 2026-27.**

Chairman DesJardins introduced the item. Director Shannon Harris presented the final budget to the Board and explained that the tentative budget approved in March had since been reviewed by the Nevada Department of Taxation and Budget Analyst II, Ande Thorpe to complete all required state documentation. Director Harris stated that no changes had been made between the tentative budget and the final budget figures.

Director Harris reviewed key budget information with the Board, noting projected Ad Valorem revenue of \$3,839,494 and estimated operating expenditures of \$3,457,987. She reminded the Board that the district would maintain the current tax levy rate of \$0.13 and clarified that bond debt associated with the swim facility had been fully retired in 2006. Director Harris emphasized the district's ongoing commitment to maintaining the facility in like-new condition through careful operational planning, asset management, and capital improvement investments.

Additional discussion included the remaining debt service obligation associated with the adjacent property purchase. Director Harris informed the Board that one final principal payment remained due in December 2026.

No Public Comment

Vice Chairman Biaggi moved to adopt the proposed tentative budget for Fiscal Year 2026–2027 as the Final Budget. Trustee Gilkerson seconded the motion. The motion carried unanimously.

Following the approval, the Board recessed briefly to sign final budget documents for submission to the Nevada Department of Taxation and Douglas County. The final budget hearing was then adjourned.

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