

**EAST FORK SWIMMING POOL DISTRICT
BOARD OF TRUSTEES MEETING AGENDA
July 16th, 2026 at 9:00 a.m.
Carson Valley Swim Center
1600 Hwy 88, Minden, Nevada**

Pursuant to Chapter 241 of the Nevada Revised Statutes, the East Fork Swimming Pool District hereby notifies all interested parties that the Board of Trustees will conduct business of the district as noted below.

9:00am Call to Order and Recognition of Quorum

1. PUBLIC COMMENT (No Action Can be Taken)

At this time, public comment will be taken on those items that are within the jurisdiction and control of the Board of Trustees. Public Comment is limited to 3 minutes per speaker.

If you are going to comment on a specific agenda item scheduled for action, please do so when that item is opened for public comment. Please identify yourself and sign in on the sign-up sheet. Do not offer comment until acknowledged by the Chair.

2. APPROVAL OF AGENDA

The Board of Trustees reserves the right to take items in a different order to accomplish business in the most efficient manner; to combine two or more agenda items for consideration, and; to remove items from the agenda or delay discussion relating to items on the agenda.

3. CONSENT AGENDA

Items appearing on the Consent Agenda are items that can be adopted with one motion and vote unless an item is pulled for discussion by a Trustee or a member of the public. Members of the public who wish to have a consent item placed on the Administrative Agenda shall make that request during public comment at the beginning of the meeting and state why they are making that request. When items are pulled from the Consent Agenda, they will automatically be placed at the beginning of the Administrative Agenda or, may be continued until the next meeting.

PUBLIC COMMENT

A. For Possible Action. Approval of previous minutes from the June 25th, 2026 general meeting.

Motion to Approve Consent Calendar items 1

4. ADMINISTRATIVE AGENDA

The Administrative Agenda will proceed as follows:

- The Chairman will read the agenda title into the public record.
- Staff and/or Trustees will provide relevant information on the matter.
- The Board will discuss the item. Once that discussion is concluded, the Chair will take public comment at three minutes per speaker.
- Once public comment is completed, the Board may again discuss or proceed directly to vote.

****For agenda items that are listed as "Discussion Only" with no action, public comment is not legally required. Public comment may be accepted by the Chair at their discretion.**

CONSENT AGENDA ITEMS PULLED FOR FURTHER DISCUSSION:

Any item pulled for discussion from the Consent Agenda will be heard at this time unless continued to a later meeting.

Administrative Agenda

- A. Discussion Only. Update on the Capital Improvement Plan ongoing and possible future projects.
- B. Discussion Only. Review and Discussion of the District's Strategic Plan.
- C. Discussion and Possible Action. Review and approval of the "Caregiver/Personal Attendant Policy."
- D. Discussion and Possible Action. Review and approval of the "Swim Lesson Open Swim Benefit Policy."
- E. Discussion and Possible Action. Review and approval of the "Patron Code of Conduct and Behavioral Violation Procedures."
- F. Discussion and Possible Action. Approval of general ledger cash balances, expenditures and investments through June 30th, 2026.
- G. Discussion Only. Report from the Swim Center Director:
 - User Attendance
 - Staffing and Programming
 - Marketing and Public Relations Information
 - Employee Recognition
 - Maintenance Updates
 - Correspondence
- H. Presentation Only. Presentation by Board members of requests for matters to be placed on the future agenda for August 20th, 2026 general meeting.
- I. Discussion and Possible Action. Meeting adjournment.

Copies of the agenda were posted at 3:30pm, Thursday, July 9th, 2026 at the following locations:

1. Carson Valley Swim Center, 1600 Highway 88, Minden, NV.
2. Douglas Co. Administration Building (Historic Courthouse) 1616 Eighth St., Minden, NV.
3. Douglas County Administration Office (Minden Inn) 1594 Esmeralda St., Minden, NV
4. Carson Valley Swim Center Web Site: www.cvswim.com
5. State of NV web site: <https://notice.nv.gov/>

Posted By: _____ Signed: _____

Reasonable efforts will be made to accommodate disabled individuals desiring to attend the meeting. If you are interested in materials call Sharon Thompson at 775-392-4063 24 hours in advance so that arrangements may be made.

EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

AGENDA ACTION SHEET

Agenda Item A

Title: Approval of the General Meeting minutes from June 25th, 2026

Background: These are the draft minutes from your previous meetings.

Funding: NA

Recommended Motion: Move to approve the General Meeting minutes from June 25th, 2026

Trustee Action: ☐ **Approved**
☐ **Denied**
☐ **No Action**
☐ **Other**

**EAST FORK SWIMMING POOL DISTRICT
BOARD OF TRUSTEES
GENERAL MEETING MINUTES
June 25th, 2026 at 9:00 a.m.
Carson Valley Swim Center
1600 Hwy 88, Minden, Nevada**

The Board of Trustees June 25th, 2026 meeting was called to order at 9:00 AM at the Carson Valley Swim Center, Minden, NV. Board members present were Chairman Sharon Des Jardins, Vice Chairman Allen Biaggi, Trustee Teresa Duffy, Trustee Linda Gilkerson and Trustee Frank Dressel.

No Public Comment

APPROVAL OF AGENDA

Motion by Vice Chairman Biaggi and seconded by Trustee Gilkerson to approve the agenda. The motion was unanimously approved.

CONSENT AGENDA ITEM

1a. For possible action. Approval of previous minutes from the General Meeting on May 21st, 2026, and the Special Budget Meeting Minutes of May 21st, 2026.

Trustee Gilkerson moved to approve the consent agenda, including both sets of meeting minutes. Trustee Duffy seconded the motion. The motion was unanimously approved.

ADMINISTRATIVE AGENDA

2. Discussion Only. Update on the Capital Improvement Plan ongoing and possible future projects.

Chairman Des Jardins introduced the item. Director Harris reviewed the capital budget section of the board packet and provided an update on ongoing capital projects and related expenditures. Director Harris reported that the Eastside Expansion Project—including the lobby, generator, painting, and maintenance area—has been paid in full and is substantially complete. She advised that additional glass replacement work was underway at the front lobby entrance and noted that the contractor completed demolition and reinstallation of the glass within one day with minimal impact to patrons. ADA parking in the immediate area was temporarily closed for the work, though alternative ADA parking remained available.

Director Harris also reported that a payment had been made toward the Parking Lot Expansion Project for work already completed. She further advised the Board that the district had issued the \$100,000 contribution to Douglas County for the Splash Pad Project in Topaz Ranch Estates. Director Harris and the maintenance staff recently visited the site to assist County staff with operations, equipment orientation, chemical checks, and UV system operation as part of the district's partnership role. She informed the Board that the splash pad grand opening was scheduled for June 29, 2026, and that the event would also include a celebration related to expanded DART transportation service in the Topaz area.

Director Harris also informed the Board of a mechanical issue involving an HVAC/air conditioning unit located between the buildings serving the mezzanine, lobby, and locker room area. The unit has experienced repeated compressor failures. A replacement compressor had been ordered and installed, and

staff continued to evaluate whether sensor placement, plumbing, or coolant/oil flow issues may be contributing to the problem. Director Harris advised the Board that if the underlying issue cannot be resolved, replacement of the unit may need to be considered in the future.

Scott McCullough provided project-specific updates. He reported that Plenum Builders had completed the Eastside Expansion work, with the final remaining item being the glass replacement at the lobby entrance. He also noted that the contractor had returned a portion of contingency funds to the district, which assisted with completion of the project.

Regarding the Parking Lot Expansion, McCullough reported that the mill-and-fill work on the existing parking lot had been completed, but the district remained in the County permitting process for the additional 23 parking spaces. Plans had been submitted, first-round comments had been returned, and additional comments—some not previously discussed—would require further coordination with County staff. One issue involved a requirement for sidewalk improvements along the frontage, which could trigger additional approvals from the Town of Minden and East Fork Fire. McCullough stated that the district would continue working with County staff to resolve comments as quickly as possible and that Qualcon is tentatively targeting mid-July for resuming work, pending permit approval.

McCullough also updated the Board on the Activity Pool Upgrade Project. He explained that the district originally intended to submit plans only to the Health Department because the work was largely maintenance-related; however, the Health Department now requires review through the County building permit process. To minimize time and cost, the district intends to limit the building permit scope to the new concrete footings required to support the two replacement play features, while treating the remaining piping and cosmetic work as maintenance. McCullough advised that the district was continuing with demolition and procurement so that the overall project schedule would not be delayed. He further noted that procurement of the replacement palm tree play feature had taken significantly longer than anticipated due to vendor issues, but the item had now been located through a different vendor and production was moving forward.

3. Discussion Only. Presentation from Alan Reed with Warren Reed Insurance on the cost and coverage of the pool's property, liability, and employment practices insurance purchased from Pool/Pact through Warren Reed Insurance.

Chairman Des Jardins introduced the item. The Board received a presentation from Alan Reed and Taylor Reed of Warren Reed Insurance regarding the district's insurance coverage purchased through Pool/Pact. Reed provided an overview of Warren Reed Insurance's organization, the Pool/Pact renewal process, and the structure of the district's coverage. He explained that Pool/Pact begins the renewal process approximately ten months in advance and regularly evaluates carrier participation, rates, and coverage quality.

Reed reviewed the layered structure of the district's insurance program, including property, liability, employment practices, cyber liability, and environmental liability coverage. He explained that the property program includes participation by multiple syndicates through Lloyd's of London and that the liability program includes a self-insured layer retained by Pool/Pact to help control costs. He also reported that the district's annual program cost increased approximately 11%, driven primarily by an increase in insured property values rather than significant rate increases. Reed noted that district's property values had increased by approximately 16%, due in part to recent facility expansion projects and updated appraisals.

The presentation also included discussion of the current cyber liability environment. Reed emphasized the growing threat of phishing, ransomware, and AI-assisted fraud and encouraged continued employee training and immediate reporting of suspicious activity. Vice Chairman Biaggi asked if the liability

covered ransoms? Reed stated yes, it does. Director Harris advised the Board that the district maintains a Cybersecurity Emergency Response Plan and participates in quarterly training with Pool/Pact resources.

Reed also highlighted the district's access to risk management services, grant opportunities, and the Pool/Pact Enterprise Risk Management Excellence Program. Director Harris informed the Board that she serves on the Pool/Pact Enterprise Risk Management Committee and that the district has begun the renewal process for its previously awarded Enterprise Risk Management Excellence designation.

4. Discussion and Possible Action. Review original contract with SA Morgan 394 and discuss possible bonus options based on merit.

Chairman Des Jardins introduced the item. The Board discussed the original contract with SA Morgan 394 Consulting LLC for preparation of the district's strategic plan and considered whether to authorize a bonus payment in recognition of the consultant's excellent work. Vice Chairman Biaggi stated that the strategic planning process had been thorough, timely, and well executed, and that the consultant's contract amount was significantly lower than the other proposals received by the district. Director Harris advised that legal counsel had indicated any bonus payment should not exceed the amount of the next highest proposal.

Director Harris reported that the alternative proposals, received by the district, had a base amount of \$27,775 with a not-to-exceed amount of \$34,050, while the contract with Scott Morgan / SA Morgan 394 Consulting LLC totaled \$3,300. Board members discussed the amount of time invested in the project, including community stakeholder interviews, staff interviews, and preparation of the final strategic plan document. Director Harris further noted that Mr. Morgan brought extensive institutional knowledge, longstanding community relationships, and a level of trust with stakeholders that added substantial value to the strategic planning process.

After discussion, the Board expressed consensus that a bonus payment was appropriate while also emphasizing the need to remain fiscally prudent with public funds. Vice Chairman Biaggi suggested \$1,000. Ultimately, all of the trustees agreed with that amount.

Vice Chairman Biaggi moved to approve a \$1,000 bonus payment to Scott Morgan / SA Morgan 394 Consulting LLC in recognition of exemplary performance and the successful completion of the district's strategic planning process. Trustee Frank Dressel seconded the motion. Motion was unanimously approved.

Following the vote, Board members requested hard copies of the final strategic plan and discussed public communication regarding the completed strategic plan. Director Harris advised that the strategic plan had already been posted to the district's website and stated she would also prepare a social media post notifying the public that the new plan was available for review.

5. Discussion and Possible Action. Approval of general ledger cash balances, Expenditures and investments through May 31st, 2026.

Chairperson Des Jardins introduced the item. Director Harris reviewed the district's financial reports through May 31, 2026. She advised the Board that the district was 91.6% through the fiscal year and that expenditures remained under budget overall. Total expenses were reported at approximately 85.84% of budget, reflecting savings of roughly six percent. Director Harris explained that while user fees, food, merchandise, and grant revenue appeared below budget by approximately \$76,111, a corresponding reduction in food and merchandise expenses offset much of that difference, resulting in an actual variance of approximately \$13,000.

Director Harris reported that the general and administrative category was slightly above the year-to-date budget percentage but only by approximately \$2,089, which she characterized as minimal within the context of the district's overall operating budget. Payroll expenses remained slightly below budget, and utilities were also tracking favorably. She further reported that the district's cost recovery rate had increased to 29.59% as of the end of May and was expected to return to the district's 30% target by the end of June.

During the discussion, Vice Chairman Biaggi requested clarification regarding the district's excess operating revenue and reserves. Director Harris explained that the district operates with both an operating budget and a capital/asset management budget, both of which are submitted to the Department of Taxation. She advised that excess revenues support capital and asset management needs and that, as of May 31, 2026, the district had approximately \$3.35 million invested in the Local Government Investment Pool (LGIP) to fund future operating and capital expenditures. Director Harris also noted that the LGIP account was currently earning interest at a favorable rate.

Trustee Gilkerson moved to approve the general ledger, cash balances, expenditures, and investments through May 31, 2026. Trustee Duffy seconded the motion. Motion was unanimously approved.

**6. Discussion Only. Report from the Swim Center Director:
CVSC June 2026 Director's Report**

User Attendance: See board binder documents.

- May 2025 Attendance 11,406. May 2026 Attendance 12,064 (See attached docs)

Programming, Staffing and Training:

- Flick N Float was successful – Little Mermaid with Lifeguards swimming with mermaid tails.
- Sarah taught a swim lesson clinic for Lifeguards interested in becoming swim instructors.
- Andrew and Shannon met with Ashley, Pool Pact HR Rep and went over future service plan and trainings.
- Interviews for Cashiers, Maintenance Aid and Assistant have been conducted with some job offers.
- Dr Jantos, EFSPD Medical Doctor conducted in-service training for Justin and other staff and signed off on skills for EMT recertification.
- Paul taught a CPO class for two local motel employees. They were required to be certified and asked for help.
- E-learning continues to be sent out monthly to staff by Andrew, Admin Asst./HR
- Leadership Team (Director and Supervisors) meet monthly to plan and discuss CVSC programming & staffing
- Monthly In-Service Training/Meeting was conducted by all supervisors
- Session, Drop-In and Private swim and swim angelfish are combined numbers and classes are successful (see attached #'s)
- Water Aerobics class attendance is steady at 35+ participants in the morning classes. Evening classes are smaller but well liked and attended

Marketing and Public Relations:

- Sarah and Justin were interviewed by the Association of Aquatic Professionals for their podcast airing in July.
- Shannon was interviewed by the National Recreation and Park Association's Open Space Radio airing in June.
- Carson Valley Days float was a group effort led by Aquatic Supervisors and Maintenance.
- Paul attended the Aquatics North Committee meeting as the Co-Chair for Nv Rec & Park Conference (NRPS)

- Social media exposure, information sharing and flyers: Facebook & Instagram updates (Sarah)
- Website updates (Justin, Paul), Google Business updates (Shannon), Alignable updates (Shannon)
- Annual publications: Carson Valley Business Directory, Getaway Reno/Tahoe Area, Best of CV, Almanac, R-C
- CGI Marketing Group continues to do a good job managing our online reputation with Google, Yelp (Shannon)
- Phone Message updates (Sherrie)
- Water Aerobics Coordinator (Deanna) is emailing staff/patrons to keep up-to-date on schedule/procedure changes

Employee Recognition: Employee of the Month

June: Calvin Stevenson, Lifeguard and EMT, Calvin has done an outstanding job consistently stepping up whenever needed. He has handled several medical emergencies with professionalism, confidence, and care, demonstrating the skills and dedication that make a difference in our facility. In addition to his excellent work on shift, Calvin has repeatedly gone above and beyond by filling in on his days off and helping support the team whenever staffing needs arise. He is committed, reliability, and willing to help others. We are grateful to have him as part of the Carson Valley Swim Center team

Maintenance Updates:

- Foothill tile came Friday 6/12 to give us a proposal for Outdoor Pool tile repair.
- Trane will be here Tuesday 6/16 to work on the AAON compressor.
- The fuel check valve for the generator has been replaced.
- Quarterly Safety meetings are conducted by the maintenance team identifying any risk related concerns
- Daily, weekly, monthly and annual maintenance projects and asset management are being completed
- Updating and improving the data information in Reserve Analyst (Asset Management Program)

Correspondence: See board binder documents (if applicable).

7. Presentation only: Presentation by Board members of requests for matters to be placed on a future agenda for July 16th, 2026.

**CIP
Update on Pool Toys
New Policies**

**Motion was made by Trustee Dressel and seconded by Trustee Duffy to adjourn meeting.
Motion to adjourn meeting was unanimously approved.**

EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

AGENDA ACTION SHEET

Agenda Item A.

Title: Discussion Only. Discussion and update on the Capital Improvement Plan ongoing and possible future projects.

Background: East Fork Swimming Pool District contracted with Aquatic Design Group to complete an overall evaluation of the Carson Valley Swim Center's equipment. The capital improvement and maintenance priority list is a combination of that report along with the center's Director, Maintenance Supervisor and Project Manager's recommendations.

Funding: NA

Recommended Motion: Discussion only

Trustee Action: _____ **Approved**
_____ **Denied**
_____ **No Action**
_____ **Other**

**Carson Valley Swim Center
Capital Budget
Fiscal Year 2025/2026**

Construction Funds Available as of:

Local Government Investment Pool

June 30th, 2026
\$ 3,064,443

2025/2026 Projects

Eastside Expansion (24-25 contract carryover - generator, paint)

Roof Restoration ('22-'23 retention)

Parking Lot expansion (Wilson Engineers)

Splash Pad - TRE

Activity Pool Upgrade

Project Management (Scott McCullough)

Asset Mang Plan (Reserve Analyst - Slides, AH, shed, fencing - garage)

Contingency (concrete)

Company	2025/2026 Budget	Contract Amount/ Expense	Remaining Amts. Payable
Plenium / TSK	444,000	664,429	0
CTR/Garland		7,822	0
	450,000	450,000	194,329
Douglas County	50,000	100,000	0
Plenium/ CVSC Toys	1,200,000	800,000	736,673
Douglas County	15,000	19,500	0
Reserve Analyst	448,722	448,722	109,862
Contingency for Asset Mang	40,000	40,000	24,754
'25/'26 Capital Budget	2,647,722	2,530,473	

1,065,618

Remaining Construction Funds Available

\$ 1,998,825

EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

AGENDA ACTION SHEET

Agenda Item B.

Title: Discussion Only. Discussion and update on the District's Strategic Plan.

Background: In 2025, the board directed the director to solicit 3 proposals from professionals to consider for updating the district's current strategic plan. The Director was able to solicit 2 out of the 3 requested. The third solicitation did not come through because the Director did not hear back from the company.

The Trustees moved to approve the proposal and award the work for the Strategic Plan update submitted by SA Morgan 394 Consulting, LLC and in 2026 approved the 2026-2030 plan.

Funding: NA

Recommended Motion: Discussion only

Trustee Action: _____ **Approved**
_____ **Denied**
_____ **No Action**
_____ **Other**



East Fork Swimming Pool District

Carson Valley Swim Center

Minden, Nevada

Strategic Plan 2026 to 2030

Approved by the East Fork Swimming Pool District

Board of Trustees on May 21, 2026

Plan Facilitated and Prepared by:

Scott Morgan

S A Morgan 394 Consulting LLC.



Strategic Plan 2026 to 2030

Board of Trustees



Sharon Des Jardins
Chair



Allen Biaggi
Vice Chair



Linda Gilkerson
Trustee



Teresa Duffy
Trustee



Frank Dressel
Trustee

Acknowledgements

On behalf of the District I extend my sincere gratitude to everyone who contributed to the development of the East Fork Swimming Pool District's strategic plan. This thoughtful and forward-looking effort reflects not only a commitment to excellence in aquatic services, but also a deep understanding of the role our facilities play in community health, recreation, and connection. The plan's clarity of vision and practical direction will serve as a strong foundation for the district's continued success.

I would like to recognize the many individuals and groups whose insight and dedication shaped this work, including the Board of Trustees, cashier staff, senior lifeguards, lifeguards, supervisors and our facility operations and maintenance teams. Your day-to-day experience and professional expertise ensured that the plan is grounded, actionable and responsive to the needs of those we serve.

Finally, we are grateful for the valuable collaboration and support from our community partners, including the Town of Minden, Douglas County, Carson Valley Medical Center, the Carson Valley Chamber of Commerce, the Carson Valley Visitors Authority, Douglas County High School and the Douglas Dolphin Swim Team. Your engagement highlights the shared investment in creating safe, welcoming and vibrant aquatic spaces. Together, this collective effort positions the district for a strong and sustainable future.

Shannon Harris, Director



Foreword

In times of uncertainty and fiscal constraint, strategic planning can feel like a daunting or even unnecessary exercise. For special districts, the focus is often on daily operations: maintaining facilities, ensuring public safety and providing quality services with limited resources. In that context, developing mission statements or long-term goals may seem secondary to meeting immediate facility needs and supporting staff in their essential work.

Yet these are precisely the moments when clarity of purpose matters most. The East Fork Swimming Pool District more commonly known as the Carson Valley Swim Center has long been a cornerstone of community wellness, recreation and connection. Built on a strong foundation of public trust and community pride, the District remains committed to serving residents with excellence while planning thoughtfully for the future. The Board of Trustees has approached this strategic planning process with care and intention, recognizing its importance in guiding both present decisions and long-term success.

By aligning the strategic plan with the District's annual budgeting process, we create a practical and transparent framework for decision-making. This approach allows us to assess where we are, establish clear priorities, and invest in initiatives that reflect the needs and values of the community we serve. It also reinforces what makes the District exceptional, its role as a welcoming, safe and vibrant place that brings people together through recreation, fitness and aquatics programs.

Through this strategic plan and disciplined financial stewardship, the Carson Valley Swim Center will continue to focus on what matters most: providing high-quality services, maintaining strong community partnerships and ensuring long-term sustainability. While no plan can anticipate every challenge, this framework positions the District to remain grounded, responsive and forward-looking. Guided by principles of good governance, we will continue to build a healthy, connected community for generations to come.

Sharon Des Jardins, Board of Trustees Chair



Vision Statement



“To be a trusted aquatic destination, known for uncompromising safety, exceptional customer service and a culture that continually elevates the aquatic experience.”



Mission Statement



“We provide a safe, inclusive, and vibrant aquatic environment that elevates safety, skill development, healthy lifestyles and lifelong enjoyment of water. We are committed to exceptional customer service, community engagement and well maintained facilities.”



Core Values



“We believe that aquatics provides lifelong experiences that leads to better health and overall wellness for all ages and abilities with an emphasis on safety and access for everyone.”





Strategic Plan 2026 to 2030

Preparation for the 2026–2030 Strategic Plan included a comprehensive information gathering process involving interviews, evaluations and discussions with a broad range of internal and external stakeholders. These conversations provided valuable insight into community expectations, operational priorities and long-term opportunities for the organization.

Across all stakeholder groups, there was a strong sense of pride, responsiveness and confidence in the work of the Board of Trustees and staff. Participants consistently highlighted the organization’s commitment to innovation, facility improvements, effective and welcoming operations and exceptional service to the community.

The District’s Strategic Plan establishes a clear vision and direction for maintaining, enhancing, and sustaining both the swim center facility and the organization as a whole. In support of this effort, the Capital Improvement Plan is reviewed annually, with projects updated, added, and refined to reflect evolving priorities and community needs. Together, these plans serve as essential tools to guide responsible growth, long-term sustainability and continued success for the District and the community it serves.

As a result of this thorough and comprehensive process initiated by the Board of Trustees the following strategic themes have emerged.

Strategic Themes

THEME 1: Facility & Infrastructure

THEME 2: Safety, Technology and Programmatic Excellence

THEME 3: Governance, Sustainability and Community Integration



Strategic Plan 2026 to 2030

Strategic Theme

Facility & Infrastructure

Strategic Intent:

Position the Carson Valley Swim Center as a **safe, modern, multi-generational, year-round local and regional aquatic and recreation destination** supported by a long-term site master plan.

Identified Goal	Completion Target Date	Responsible Party
<u>Develop a request for proposal (RFP) or request for qualifications (RFQ) for the development of a comprehensive site master plan</u>	December 2027	Director with Support and approval by the Board of Trustees
<u>Develop a Comprehensive Site Master Plan public process and final adoption by the Board of Trustees</u> Integrate vacant land acquisition, parking expansion, indoor/outdoor expansion, and future recreation uses. Phase capital projects over 20 years. Conceptual analysis of construction and operation and maintenance cost.	December 2028	Director with Support and approval by the Board of Trustees
<u>Modernize Existing Aquatic Infrastructure</u> With the exception of technology enhancements for safety monitoring staff and representatives of the trustees will attend at a minimum biannual facility tours or educational training to review innovations within the industry.	Bi-annual	Director and at least one Board of Trustee as appointed by the Chair
<u>Integrate Enhancements/efficiencies into the District's five year CIP</u>	Annually	Director



Strategic Plan 2026 to 2029

Strategic Theme

Safety, Technology and Programmatic Excellence

Strategic Intent:

Become a **national leader in aquatic safety, technology integration and innovative programming** while expanding access for all ages and abilities.

Identified Goal	Completion Target Date	Responsible Party
<u>Conduct Safe Pool Research</u> Research national aquatic facility AI-supported surveillance, swimmer monitoring technology and advanced access control. Prepare update with possible solutions and options.	December 2028	Director
<u>Modernize Water & Facility Systems</u> Prepare audit by 3 rd party vendor analyzing systems and equipment including; next-generation filtration, UV sanitation, HVAC economizers, snow melt, and boiler upgrades - Reduce operating costs while improving water and air quality. By evaluating trend setting innovative facilities throughout the country this can be done by in person tours, interviews, research through periodicals, websites and online information.	December 2029	Director
<u>Support continuing education by staff and trustees</u> Send representation to state or national continuing education/ conferences annually as budget allows	Annually	Director and at least one Board of Trustee as appointed by the Chair



Strategic Plan 2026 to 2030

Strategic Theme

Governance, Sustainability and Community Integration

Strategic Intent:

Financial sustainability, workforce excellence and public accountability while deepening partnerships and community trust.

Identified Goal	Completion Target Date	Responsible Party
<u>Deepen Regional Partnerships & Public Value</u> Collaborate with healthcare, schools, tourism, chamber, public safety and county agencies. Board of trustees will attend 3 public meetings during a year to introduce themselves as a trustee of the organization. Director will attend six public meetings during a year to introduce themselves as the director of the organization and highlight a special activity or events.	Annually	Board of Trustees and Director
<u>Consider rebranding an official name highlighting public water safety</u>	Fall 2027	Board of Trustees
<u>Solicit a third party contractor to prepare a comprehensive compensation study</u> Ensure that salary, wages and benefits for the staff of the district remains competitive within the employment market.	Fall 2028	Director



EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

AGENDA ACTION SHEET

Agenda Item C.

Title: Discussion and Possible Action. Review and approval of the "Caregiver/Personal Attendant Policy."

Background: The Board of Trustees is being asked to review and consider adoption of the proposed "Caregiver/Personal Attendant Policy" for the Carson Valley Swim Center.

The policy establishes clear expectations regarding the role, responsibilities, and supervision requirements of caregivers who accompany participants requiring assistance due to age, disability, medical condition, developmental need, or other circumstances that affect their ability to safely and independently use the facility.

The policy clarifies that caregivers are responsible for providing necessary personal care and direct supervision while distinguishing those responsibilities from the duties of lifeguards and facility staff. Adoption of this policy will promote consistent operations, enhance patron safety, support accessibility, and provide clear guidance to staff, participants, and caregivers while ensuring compliance and industry best practices.

Funding: NA

Recommended Motion: Move to approve the "Caregiver/Personal Attendant Policy."

Trustee Action: _____ **Approved**
_____ **Denied**
_____ **No Action**
_____ **Other**



Caregiver / Personal Attendant Policy

Purpose

Carson Valley Swim Center is committed to providing a safe, welcoming, and accessible aquatic environment for all patrons. This policy establishes the role and responsibilities of a caregiver or personal attendant when accompanying a participant who requires assistance, supervision, or support in order to safely access and use the facility, aquatic programs, or services.

Policy

A **caregiver**, also referred to as a **personal attendant**, is an individual who provides direct supervision, assistance, or support to a participant who, because of age, disability, medical condition, developmental need, cognitive limitation, behavioral need, or other personal care requirement, is unable to safely or independently use the aquatic facility without assistance.

A caregiver may be a parent, legal guardian, family member, personal care aide, support professional, respite worker, or other responsible adult designated to assist the participant.

Carson Valley Swim Center welcomes participants of all abilities and will make reasonable efforts to provide access to aquatic programs, services, and facilities in accordance with applicable law. However, Carson Valley Swim Center staff, instructors, and lifeguards do not provide one-on-one personal care, toileting, changing, medical support, or continuous individual supervision. When a participant requires that level of assistance in order to safely participate, a caregiver must accompany the participant and remain available as required by this policy.

Caregiver Eligibility and Requirements

1. Minimum Age

A caregiver serving in a supervisory or personal attendant capacity must be **18 years of age or older**, unless otherwise approved in writing by Carson Valley Swim Center administration for a specific program or circumstance.

2. Ability to Provide Assistance

The caregiver must be physically, mentally, and emotionally capable of providing the supervision and assistance required by the participant, including but not limited to:

- close supervision in and around the water;
- communication support;
- mobility or transfer assistance;
- assistance with changing or toileting needs;

- behavioral support or redirection;
- in-water support when necessary for participant safety.

3. Responsibility for the Participant

The caregiver is responsible for the participant in their care for the duration of the visit, lesson, program, or activity. This includes responsibility for the participant's conduct, safety, supervision needs, and personal care needs that are beyond the scope of services provided by Carson Valley Swim Center staff.

Supervision Requirements

1. On-Site Presence

If a participant requires caregiver support to safely use the facility, the caregiver must remain **on-site and immediately available** at all times while the participant is present in the facility.

A caregiver may not drop off or leave a participant unattended when that participant requires one-on-one support, personal care assistance, behavioral supervision, or direct in-water assistance.

2. Immediate Access

The caregiver must remain in a location that allows prompt response if the participant needs assistance in the water, on the pool deck, in locker rooms, or in other areas of the facility.

3. In-Water Requirement

A caregiver may be required to be **in the water with the participant** when, in the judgment of Carson Valley Swim Center staff, it is necessary to maintain participant safety. Circumstances that may require a caregiver to be in the water include, but are not limited to:

- the participant is a non-swimmer or weak swimmer and requires one-on-one support;
- the participant needs hands-on assistance for flotation, balance, or safe movement in the water;
- the participant has behavioral, cognitive, sensory, or medical needs that require immediate in-water support;
- the participant is enrolled in a program where staff determine that direct caregiver participation is necessary for safe and successful involvement.

Carson Valley Swim Center reserves the right to require caregiver in-water participation when it is reasonably necessary to protect the safety of the participant, other patrons, or staff.

Scope of Caregiver Assistance

A caregiver may assist a participant with tasks that include, but are not limited to:

- entering and exiting the building, pool deck, locker room, or aquatic area;
- dressing, changing, or toileting;

- transferring to stairs, lifts, wheelchairs, or other adaptive equipment;
 - understanding instructions and following facility rules;
 - emotional regulation, redirection, or behavioral support;
 - participation in a lesson, class, or recreational swim activity;
 - direct in-water support consistent with facility rules and staff direction.
-

Role of Carson Valley Swim Center Staff

1. Lifeguards

Lifeguards are responsible for the safety surveillance of the aquatic environment, enforcement of facility rules, and emergency response. Lifeguards are **not** responsible for providing one-on-one caregiving, personal attendant services, toileting assistance, changing assistance, or continuous individualized supervision.

2. Instructors and Program Staff

Swim instructors and program staff are responsible for instruction and program delivery. They are not responsible for providing personal care, behavior management beyond normal class expectations, or individualized caregiver support unless specifically outlined in an approved adaptive program structure.

3. Facility Staff

Facility staff may provide reasonable assistance related to facility access, customer service, and general patron support; however, staff are not assigned as caregivers and may not assume the responsibilities of a participant's caregiver.

Participant Safety and Conduct

All participants and caregivers must comply with Carson Valley Swim Center rules, staff instructions, and safety requirements. A caregiver must be able and willing to intervene promptly if the participant engages in conduct that creates a safety concern, disrupts programs, interferes with staff instruction, or places the participant or others at risk.

If a participant's safety or successful participation depends upon caregiver involvement, and the caregiver is not present, available, or able to provide the needed support, Carson Valley Swim Center may deny participation for that session or require the participant to leave until appropriate support is available.

Locker Room and Personal Care Assistance

Caregivers may assist participants with changing, toileting, and other personal care needs consistent with facility locker room policies and any applicable privacy or family changing room procedures. Carson Valley Swim Center staff are not responsible for providing personal hygiene care, dressing assistance, toileting support, or other intimate personal care services.

Carson Valley Swim Center encourages caregivers to use designated family changing areas, accessible changing spaces, or other approved accommodations whenever available and appropriate.

Program Participation and Reasonable Accommodation

Carson Valley Swim Center supports participation by patrons of all abilities and will consider reasonable accommodations to promote access to aquatic programs and services. The need for a caregiver will be determined based on the participant's individual support needs and the essential safety requirements of the program or facility environment.

The presence of a caregiver does not guarantee that a participant can be accommodated in every activity without limitation; however, Carson Valley Swim Center will work in good faith to identify reasonable options that support safe participation whenever possible.

Participants or families who anticipate the need for caregiver assistance, adaptive support, or other accommodation are encouraged to notify Carson Valley Swim Center in advance of participation so staff can evaluate program logistics, safety considerations, and available accommodations.

Facility Authority

Carson Valley Swim Center reserves the right to determine when caregiver supervision or in-water participation is necessary for safety. Carson Valley Swim Center also reserves the right to deny or discontinue participation when:

- required caregiver support is not provided;
 - the caregiver is unwilling or unable to perform necessary supervisory or support functions;
 - the participant's needs exceed the level of support that can be safely managed in the program or facility setting;
 - the conduct of the participant or caregiver poses a safety risk or substantially disrupts facility operations.
-

EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

AGENDA ACTION SHEET

Agenda Item D.

Title: Discussion and Possible Action. Review and approval of the "Swim Lesson Open Swim Benefit Policy."

Background: The Carson Valley Swim Center offers a complimentary 30-minute open swim benefit for participants enrolled in paid swim lesson sessions. While this practice has been consistently implemented by staff, a formal written procedure has not been established.

The proposed procedure clarifies eligibility, permitted pool access, supervision requirements, and admission expectations to ensure consistent application and clear communication with patrons. Under the proposed procedure, the complimentary swim benefit is limited to the enrolled lesson participant in the Activity Pool immediately before or after their scheduled lesson, beginning when lifeguard coverage is available.

Parents, guardians, and siblings may observe lessons at no charge; however, any individual wishing to enter the water and swim must pay the applicable daily admission fee or have a valid membership. Formal adoption of this procedure will promote consistency in operations, support patron understanding, and ensure equitable application of facility admission policies.

Funding: NA

Recommended

Motion: Move to approve the "Swim Lesson Open Swim Benefit Policy."

Trustee Action: _____ **Approved**
_____ **Denied**
_____ **No Action**
_____ **Other**



Swim Lesson Open Swim Benefit Policy

Families enrolled in paid swim lesson sessions may enjoy the following open swim benefit:

- Lesson participants may receive up to 30 minutes of complimentary swim time immediately before or after their scheduled lesson.
- Complimentary swim time is available in the Activity Pool and begins when lifeguard coverage begins in that pool.
- The free swim benefit applies to the child enrolled in lessons only.
- Parents, guardians, and siblings are welcome to observe lessons at no charge, but if they would like to swim, regular daily admission or membership is required.
- Children or siblings, of enrolled lesson participant, who are not enrolled in the lesson must also pay regular admission if they wish to swim.
- Thirty-Minute (30min) swim time must occur on the same day before or after the scheduled lesson and is subject to pool availability and facility rules.

Thank you for helping us keep this benefit safe, fair, and enjoyable for all families.

EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

AGENDA ACTION SHEET

Agenda Item E.

Title: Discussion and Possible Action. Review and approval of the "Patron Code of Conduct and Behavioral Violation Procedures."

Background: The Carson Valley Swim Center is committed to providing a safe, welcoming, and respectful environment for all patrons, participants, volunteers, contractors, and employees. Over time, facility operations, aquatic industry best practices, and patron interactions have evolved, making it necessary to establish a comprehensive and updated Patron Code of Conduct and Behavioral Violation Procedure.

The proposed policy consolidates existing facility expectations into a single document that clearly defines acceptable behavior, establishes consistent standards for safety and respect, outlines procedures for reporting and investigating complaints, and provides a fair and progressive disciplinary process for addressing violations.

Adoption of this policy will promote consistent enforcement, support employee decision-making, enhance patron safety, and ensure the Carson Valley Swim Center continues to provide a positive recreational experience for all users while protecting District facilities and resources.

Funding: NA

Recommended

Motion: Move to approve the "Patron Code of Conduct and Behavioral Violation Procedures."

Trustee Action: _____ **Approved**
_____ **Denied**
_____ **No Action**
_____ **Other**



Carson Valley Swim Center

Patron Code of Conduct and Behavioral Violation Procedures

Purpose

The Carson Valley Swim Center (CVSC) is committed to providing a safe, welcoming, and respectful environment for all patrons, participants, spectators, volunteers, contractors, and employees. This procedure establishes the expected standards of conduct, the process for reporting inappropriate behavior, and the disciplinary procedures used when violations occur.

Administration

The Director of the Carson Valley Swim Center, or their designee, is responsible for administering and enforcing this procedure. All employees have the authority and responsibility to address inappropriate behavior, document incidents, and notify management of violations.

Patron Code of Conduct

The following behaviors are prohibited while on Carson Valley Swim Center property or while participating in any Swim Center program or event.

Respect for Others

Patrons shall:

- Treat all guests, employees, volunteers, instructors, officials, and contractors with courtesy and respect.
- Follow the directions of Swim Center staff.
- Respect the rights, safety, and enjoyment of others.

The following behaviors are prohibited:

- Threatening, abusive, intimidating, or harassing behavior.
- Profanity or obscene language directed toward others.
- Discrimination, hate speech, racial slurs, or harassment based on any protected characteristic.
- Fighting, physical aggression, or threatening violence.
- Bullying or repeated disruptive behavior.
- Interfering with staff while they are performing their duties.

Facility and Property

Patrons shall not:

- Damage or destroy Swim Center property or equipment.
- Remove equipment without authorization.
- Litter or intentionally create unsafe conditions.
- Misuse safety equipment or emergency devices.

Safety

The following actions are prohibited:

- Conduct that places yourself or others in danger.
- Failure to follow posted pool rules or lifeguard instructions.
- Entering unauthorized areas.
- Bringing weapons onto Swim Center property except as otherwise permitted by applicable law.
- Possession or use of illegal drugs, cigarettes, vapes or any other tobacco product.
- Possession of glass or consumption of alcohol.

Facility Rules

Patrons are expected to:

- Wear appropriate swimwear and attire.
- Maintain appropriate personal hygiene.
- Use family changing rooms when assisting children over the age of 7yrs.
- Keep animals outside the facility unless they are service animals as defined by law or are approved for an authorized program.
- Comply with all federal, state, local, and Carson Valley Swim Center policies and procedures

Reporting Complaints

Any patron, employee, volunteer, instructor, contractor, or member of the public may report inappropriate behavior. Complaints should include:

- Date and time of the incident
- Names of individuals involved
- Description of the behavior
- Names of witnesses, if known
- Any additional relevant information

Whenever possible, complaints should be submitted in writing using the Swim Center Incident Report or Patron Complaint Form.

Investigation Procedure

Upon receiving a complaint, management will:

1. Review the complaint as soon as practical.
2. Gather statements from involved parties and witnesses.

3. Review any available video footage or documentation.
4. Determine whether a violation of the Code of Conduct occurred.
5. Determine the appropriate corrective action.

When necessary to protect the safety of others, management may immediately remove a patron from the facility while an investigation is conducted.

Progressive Discipline

The Carson Valley Swim Center reserves the right to skip any level of discipline depending upon the severity of the misconduct.

Level One – Verbal Warning

Used for minor first-time violations.

Management will discuss the behavior with the individual, explain expectations, and document the warning internally.

Level Two – Written Warning

Issued for repeated minor violations or more serious misconduct. A written warning will describe:

- The inappropriate behavior
- The violated rule
- Expectations moving forward
- Consequences for future violations

Level Three – Suspension

Patrons may be suspended from specific programs or from the facility for a designated period of time. Written notice will include:

- Length of suspension
- Reason for suspension
- Date eligible to return

Level Four – Immediate Removal

For serious misconduct that threatens the safety of others, staff may require a patron to leave the property immediately.

Immediate removal may occur for conduct including, but not limited to:

- Physical violence
- Threats of violence
- Harassment
- Theft
- Vandalism
- Illegal activity
- Significant safety violations

Level Five – Permanent Trespass or Ban

The Director may permanently revoke facility privileges when behavior demonstrates that continued participation presents an unacceptable safety or operational risk.

Law enforcement may be contacted when appropriate.

Appeals

Patrons may appeal a suspension or permanent ban. Appeals must:

- Be submitted in writing within seven (7) calendar days of receiving notice.
- State the reason the decision should be reconsidered.
- Include any supporting documentation.

The Director will review the appeal and provide a written decision. The Director's decision shall be final. Temporary removals from the facility and verbal warnings are not subject to appeal.

Emergency Authority

Nothing in this procedure limits the authority of Swim Center employees to immediately remove individuals whose conduct creates an immediate threat to the safety of patrons, staff, or facility operations.

Documentation

Management shall maintain records of:

- Incident reports
- Witness statements
- Written warnings
- Suspension notices
- Appeals
- Final determinations

All records shall be maintained in accordance with applicable public records and records retention requirements.

The Carson Valley Swim Center reserves the right to deny admission, suspend participation, or revoke facility privileges for violations of this Code of Conduct in order to maintain a safe, respectful, and enjoyable environment for all users.

EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

AGENDA ACTION SHEET

Agenda Item F.

Title: Discussion and Possible Action. Approval of general ledger cash balances, expenditures and investments through June 30th, 2026.

Background: Each month, the East Fork Swimming Pool district prepares and presents a financial report detailing revenue, expenditures, fund balances, and budget-to-actual comparisons. This report is a key tool for ensuring financial transparency, supporting accountability to the public, and aiding in informed decision-making by the board.

Reviewing the monthly financials is important to track the district's fiscal health, assess whether operations are aligned with budgetary goals, and identify any emerging financial concerns or opportunities. It also provides a forum for board members to ask questions, provide guidance, and ensure that public funds are being managed responsibly and efficiently.

Funding: NA

Recommended Motion: Move to approve general ledger cash balances, expenditures and investments through June 30th, 2026.

Trustee Action: _____ **Approved**
_____ **Denied**
_____ **No Action**
_____ **Other**

EAST FORK SWIMMING POOL DISTRICT

Balance Sheet

As of June 30, 2026

	Jun 30, 26
ASSETS	
Current Assets	
Checking/Savings	
101 · WELLS FARGO CHECKING ACCT.	114,627.90
108 · CASH ON HAND	850.00
112-4 · LOCAL GOV'T INVESTMENT POOL	3,064,443.69
112-5 · LOCAL GOV'T POOL OPERATING	53,227.08
Total Checking/Savings	3,233,148.67
Accounts Receivable	
121 · ACCOUNTS RECEIVABLE	6,710.00
Total Accounts Receivable	6,710.00
Other Current Assets	
12100 · INVENTORY	
115 · CHEMICALS INVENTORY	10,836.47
120 · MERCHANDISE INVENTORY	3,564.18
125 · FOOD INVENTORY	1,470.71
Total 12100 · INVENTORY	15,871.36
130 · Prepaid Expense	14,750.73
170-4 · DELINQUENT TAX REC	33,428.00
Total Other Current Assets	64,050.09
Total Current Assets	3,303,908.76
Fixed Assets	
150 · POOL EQUIPMENT	205,495.39
155 · CONSTRUCTION IN PROGRESS	1,639,057.96
156 · LAND IMPROVEMENTS	506,644.25
157 · BUILDING & IMPROVEMENT	17,168,354.17
158 · EQUIPMENT	1,465,866.79
160 · ACCUMULTED DEPRECIATION	-11,331,425.57
175 · LAND APN#1320-30-411-005	1,353,232.09
Total Fixed Assets	11,007,225.08
Other Assets	
171 · DEFERRED PENSION OUTFLOWS	556,295.00
Total Other Assets	556,295.00
TOTAL ASSETS	14,867,428.84
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
201 · ACCOUNTS PAYABLE	-25.42
Total Accounts Payable	-25.42
Credit Cards	
202 · CITI VISA CREDIT CARD	8,672.27
Total Credit Cards	8,672.27
Other Current Liabilities	
200 · PAYROLL LIABILITIES	
221-1 · ACCRUED PAYROLL	77,860.00
221-2 · ACCRUED PAYROLL TAXES	12,422.99
229 · SUTA	1,794.40
234-3 · Aflac	674.64
Total 200 · PAYROLL LIABILITIES	92,752.03

1:39 PM

07/08/26

Accrual Basis

EAST FORK SWIMMING POOL DISTRICT

Balance Sheet

As of June 30, 2026

	Jun 30, 26
218 · ACCRUED VESTED VAC PAY	41,647.34
219 · OPEB LIABILITY	32,681.00
235 · ACCRUED WORKMANS COMPENSATION	5,741.25
236 · NOTE PAYABLE - ZION	124,000.00
Total Other Current Liabilities	296,821.62
Total Current Liabilities	305,468.47
Long Term Liabilities	
220 · NET PENSION LIABILITY	1,250,010.00
225 · DEFERRED PENSION INFLOWS	250,070.00
Total Long Term Liabilities	1,500,080.00
Total Liabilities	1,805,548.47
Equity	
349 · RETAINED EARNINGS	8,635,595.00
351-1 · FUND BALANCE	1,452,260.17
355 · CONTRIBUTED CAPITAL	1,648,952.81
Net Income	1,325,072.39
Total Equity	13,061,880.37
TOTAL LIABILITIES & EQUITY	14,867,428.84

Ordinary Income/Expense	Jun 26	Budget	Jul 25- Jun 26	YTD Budget	YTD Variance	Annual Budget		YTD Total as % of Budget
						Annual Budget	Remaining	
Income								
403 • USER FEES	90,199.89	89,000.00	589,185.99	648,000.00	(58,814.01)	648,000.00	58,814.01	90.92%
496 • FOOD	11,022.64	13,000.00	51,330.97	66,146.00	(14,815.03)	66,146.00	14,815.03	77.60%
497 • MERCHANDISE	2,694.00	4,500.00	20,342.90	25,409.00	(5,066.10)	25,409.00	5,066.10	80.06%
498 • GRANT INCOME	0.00	0.00	10,000.00	10,000.00	-	10,000.00	-	0.00%
Total Income	103,916.53	106,500.00	670,859.86	749,555.00	(78,695.14)	749,555.00	78,695.14	89.50%
Cost of Goods Sold								
COST OF GOODS SOLD								
550 • FOOD EXPENSE	1,992.45	1,500.00	18,604.43	29,000.00	10,395.57	29,000.00	10,395.57	64.15%
555 • MERCHANDISE EXPENSE	532.49	500.00	10,919.32	12,600.00	1,680.68	12,600.00	1,680.68	86.66%
560 • FOOD SUPPLIES	470.62	350.00	1,489.59	1,450.00	(39.59)	1,450.00	(39.59)	102.73%
565 • FOOD SPOILAGE	35.04	176.00	82.83	550.00	467.17	550.00	467.17	15.06%
Total COST OF GOODS SOLD	3,030.60	2,526.00	31,096.17	43,600.00	12,503.83	43,600.00	12,503.83	71.32%
Total COGS	3,030.60	2,526.00	31,096.17	43,600.00	12,503.83	43,600.00	12,503.83	71.32%
Gross Profit	100,885.93	103,974.00	639,763.69	705,955.00	(66,191.31)	705,955.00	66,191.31	90.62%
Expense								
GENERAL & ADMINISTRATIVE								
629 • ADVERTISING/PRINTING	1,392.86	484.00	15,592.58	13,500.00	(2,092.58)	13,500.00	(2,092.58)	115.50%
630 • POSTAGE	0.00	9.00	517.21	800.00	282.79	800.00	282.79	64.65%
631 • JANITORIAL EXPENSE	1,379.57	3,035.00	13,458.25	15,500.00	2,041.75	15,500.00	2,041.75	86.83%
632 • SOFTWARE - IT	4,063.40	2,741.00	35,152.43	33,500.00	(1,652.43)	33,500.00	(1,652.43)	104.93%
641 • POOL TRAINING AND EDUCATION	5,215.00	433.26	10,824.21	6,000.00	(4,824.21)	6,000.00	(4,824.21)	180.40%
645 • OFFICE SUPPLIES	725.38	355.00	6,776.78	6,071.00	(705.78)	6,071.00	(705.78)	111.63%
660 • SEMINARS & EDUCATION	0.00	610.38	6,852.00	7,325.00	473.00	7,325.00	473.00	93.54%
661 • DUES/SUBSCRIPTIONS	27.98	435.00	2,052.32	2,045.00	(7.32)	2,045.00	(7.32)	100.36%
680 • TRAVEL EXPENSE	0.00	1,166.63	14,072.45	14,000.00	(72.45)	14,000.00	(72.45)	100.52%
681 • MEALS	0.00	433.26	3,507.74	5,200.00	1,692.26	5,200.00	1,692.26	67.46%
683 • AUTO REIMBURSEMENT/MILEAGE	34.51	133.26	1,606.24	1,600.00	(6.24)	1,600.00	(6.24)	100.39%
690 • LEGAL EXPENSE	435.00	250.00	4,464.82	5,500.00	1,035.18	5,500.00	1,035.18	81.18%
691 • ACCOUNTING EXPENSE	455.00	505.00	18,780.00	19,001.00	221.00	19,001.00	221.00	98.84%
692 • BANK CHARGES	0.00	0.00	0.00	500.00	500.00	500.00	500.00	0.00%
693 • ENTRY SYSTEM CHARGES	1,559.85	2,775.00	36,661.51	35,000.00	(1,661.51)	35,000.00	(1,661.51)	104.75%
694 • DC VOTER FEES	0.00	0.00	5,481.15	6,000.00	518.85	6,000.00	518.85	91.35%
780 • CASH OVER/SHORT	-161.20	0.00	-584.26	0.00	584.26	-	584.26	#DIV/0!
Total GENERAL & ADMINISTRATIVE	15,127.35	13,365.79	175,215.43	171,542.00	(3,673.43)	171,542.00	(3,673.43)	102.14%
PAYROLL EXPENSES								
599 • BOARD EXPENSES	2,000.00	2,000.00	23,200.00	24,000.00	800.00	24,000.00	800.00	96.67%
600 • SALARIES & WAGES	111,863.31	132,000.00	1,372,761.40	1,486,622.34	113,860.94	1,486,622.34	113,860.94	92.34%
601 • SOCIAL SECURITY	4,431.17	5,003.98	48,442.30	57,103.98	8,661.68	57,103.98	8,661.68	84.83%
611 • MEDICARE	1,631.12	1,700.00	20,018.48	21,904.02	1,885.54	21,904.02	1,885.54	91.39%
613 • STATE UNEMPLOYMENT	861.68	200.45	10,136.62	21,750.45	11,613.83	21,750.45	11,613.83	46.61%
614 • HEALTH INSURANCE	5,792.82	5,775.00	74,164.61	69,300.00	(4,864.61)	69,300.00	(4,864.61)	107.02%

	Jun 26	Budget	Jul 25- Jun 26	YTD Budget	YTD Variance	Annual Budget	Annual Budget Remaining	YTD Total as % of Budget
(Continued)								
615 • PERS	14,110.09	17,500.00	182,235.99	216,674.50	34,438.51	216,674.00	34,438.01	84.11%
617 • WORKMANS COMPENSATION	4,221.75	4,236.77	50,661.00	50,841.24	180.24	50,841.00	180.00	99.65%
639 • PAYROLL TAX ADJUSTMENTS	147.50	0.00	1,672.55	0.00	(1,672.55)	-	(1,672.55)	#DIV/0!
640-1 • ACCRUED WAGES	0.00	0.00	0.00	0.00	-	-	0.00	#DIV/0!
640-2 • ACCRUED PAYROLL TAXES	0.00	0.00	0.00	0.00	-	-	0.00	#DIV/0!
640-3 • ACCRUED VACATION	-2,202.82	0.00	-1,145.40	0.00	1,145.40	-	1,145.40	#DIV/0!
Total PAYROLL EXPENSES	142,856.62	168,416.20	1,782,147.55	1,948,196.53	166,048.98	1,948,195.00	166,047.45	91.48%
POOL OPERATIONS								
UTILITIES								
619 • GARBAGE	593.44	763.00	6,494.45	8,500.00	2,005.55	8,500.00	2,005.55	76.41%
621 • TELEPHONE EXPENSE	393.58	505.00	5,225.81	6,000.00	774.19	6,000.00	774.19	87.10%
622 • ELECTRIC	9,749.27	10,248.00	111,489.98	125,000.00	13,510.02	125,000.00	13,510.02	89.19%
624 • WATER	1,527.35	1,589.00	13,501.60	11,500.00	(2,001.60)	11,500.00	(2,001.60)	117.41%
625 • SEWER	0.00	0.00	9,271.44	9,450.00	178.56	9,450.00	178.56	98.11%
626 • NATURAL GAS	3,995.58	9,256.00	63,231.61	96,000.00	32,768.39	96,000.00	32,768.39	65.87%
Total UTILITIES	16,259.22	22,361.00	209,214.89	256,450.00	47,235.11	256,450.00	47,235.11	81.58%
623 • INSURANCE	3,183.70	3,083.26	38,204.40	37,000.00	(1,204.40)	37,000.00	(1,204.40)	103.26%
628 • CHEMICALS	8,269.67	8,223.00	70,253.28	72,000.00	1,746.72	72,000.00	1,746.72	97.57%
633 • MAINTENANCE & REPAIR	11,920.14	11,572.00	127,216.38	120,000.00	(7,216.38)	120,000.00	(7,216.38)	106.01%
634 • EQUIPMENT RENTAL	207.07	416.63	3,042.16	5,000.00	1,957.84	5,000.00	1,957.84	60.84%
636 • LANDSCAPE MAINTENANCE	740.00	4,923.00	14,858.92	14,000.00	(858.92)	14,000.00	(858.92)	106.14%
640 • EMPLOYEE INCENTIVES	111.89	496.00	3,465.27	3,200.00	(265.27)	3,200.00	(265.27)	108.29%
642 • SAFETY	836.90	3,323.00	11,546.71	16,000.00	4,453.29	16,000.00	4,453.29	72.17%
643 • SUPPLIES	651.88	1,049.00	7,647.16	9,000.00	1,352.84	9,000.00	1,352.84	84.97%
644 • UNIFORMS	1,372.54	1,491.00	6,099.72	8,175.00	2,075.28	8,175.00	2,075.28	74.61%
646 • SMALL EQUIPMENT	2,457.36	117.00	8,187.47	5,000.00	(3,187.47)	5,000.00	(3,187.47)	163.75%
Total POOL OPERATION EXPENSES	46,010.37	57,054.89	499,736.36	545,825.00	46,088.64	545,825.00	46,088.64	91.56%
850 • DEPRECIATION EXPENSE	50,000.00	50,000.00	600,000.00	600,000.00	-	600,000.00	-	100.00%
Total Expense	253,994.34	288,836.88	3,057,099.34	3,265,563.53	208,464.19	3,265,562.00	208,462.66	93.62%
Net Ordinary Income	(153,108.41)	(184,862.88)	(2,417,335.65)	(2,559,608.53)	142,272.88	(2,559,607.00)	(142,271.35)	94.44%
Other Income/Expense								
Other Income								
401.4 • AD VALOREM	7,874.10	11,000.00	3,624,739.85	3,200,000.00	424,739.85	3,200,000.00	(424,739.85)	113.27%
491 • INTEREST INCOME	11,056.40	6,666.63	120,054.29	80,000.00	40,054.29	80,000.00	(40,054.29)	150.07%
499 • OTHER INCOME	0.00	0.00	500.00	0.00	-	-	-	-
Total Other Income	18,930.50	17,666.63	3,745,294.14	3,280,000.00	464,794.14	3,280,000.00	(464,794.14)	114.19%
Other Expense								
899 • Interest Expense	0.00	0.00	2,886.00	4,000.00	1,114.00	4,000.00	1,114.00	-
Total Other Expense	-	-	2,886.00	4,000.00	1,114.00	(4,000.00)	1,114.00	-
Net Other Income	18,930.50	17,666.63	3,742,408.14	3,276,000.00	465,908.14	3,276,000.00	(463,680.14)	114.24%
Net Income	(134,177.91)	(167,196.25)	1,325,072.49	716,391.47	608,181.02	716,393.00	(605,951.49)	184.96%

	Account	Amount	Memo
ABE Printing	629 - ADVERTISING/PRINTING	219.00	CV Day Passes
Alex Hardware	633 - MAINTENANCE & REPAIR	774	Fasteners
ARCAS	628 - CHEMICALS	1,973.33	Carbon Dioxide Liquid
Amazon		1,642.42	Subscription CV Days Uniforms Office Supplies UPS Battery Backup Walkie Talkies Supervisor Office Chairs Safety 97th Bday Supplies
American Red Cross	641 - POOL TRAINING	765.00	Staff Certs LG Class Jun 2026
Canon Financial Services	634 - EQUIPMENT RENTAL	207.07	Copyier Lease/Equip Insurance/Property Tax (Jun 2026)
Canon Valley 20-20 Club	629 - ADVERTISING/PRINTING	75.00	Parade entrance fee CV Days
Canon Valley Locksmith	633 - MAINTENANCE & REPAIR	127.00	Keys Service Call New ADA Entrance (Emergency Door)
Chamber of Commerce	629 - ADVERTISING/PRINTING	40.00	Chamber Luncheon
Crillis	631 - JANITORIAL	696.16	Weekly Service/Supplies
Cyber Solutions International	632 - SOFTWARE-IT	1,541.66	Server 1 out of disk space OB historic backups Set up new NAS server Migration Install issues
Clinical Reference Laboratory	642 - SAFETY	219.64	Drug Screening Tests
COC Monitoring	633 - MAINTENANCE & REPAIR	1,139.16	Replace sensor cables, selenoids, Automatic shut off valve
Constant Contact	629 - ADVERTISING/PRINTING	55.00	Software program for email address for contacts
Corteco		1,712.92	Food Janitorial Food Supplies Safety Employee Incentives Office Supplies Chemicals 97th Bday Supplies
Deanna Abbott	683 - AUTO REIMBURSEMENT/LEASE	34.51	
Desert Star Landscaping	636 - LANDSCAPE MAINTENANCE	740.00	Weekly Lawn Service
Dollar Tree	560 - FOOD SUPPLIES	29.75	Supplies for Snack Bar
Douglas County School District	614 - HEALTH INSURANCE	6,295.00	Health Insurance Jun 2026 (6)FT(1) Dependents- Long
Douglas Disposal	619 - GARBAGE	65.25	Trash
DTIS Fiber	621 - TELEPHONE EXPENSE	393.58	Jun 2026 Phone & Internet Service
Ebay	633 - MAINTENANCE & REPAIR	464.74	Ice-O-Matic In-line Filter Hook Wrench Drum Wrench Pool Ladder Rail Covers
Fitness Factory Outlet	633 - MAINTENANCE & REPAIR	12.85	Pop Pin Part
Flag Store	643 - SUPPLIES	53.05	Pool Pennant Strings (Red White Blue)
FullSource	644 - UNIFORMS	323.79	SR Guard Shirts Cashier Shirts
Grocery Outlet	560 - FOOD EXPENSE	43.94	
Highway Plumbing Co	633 - MAINTENANCE & REPAIR	514.00	Annual Backflow Test & Report
High Sierra Business Systems	645 - OFFICE SUPPLIES	153.59	May 2026 (5 Copiers)
Homer Depot	633 - MAINTENANCE & REPAIR	1,108.35	Nikon Shell Support Dual Carabiner Zip Ties Janitorial Rope Box Fan Cutoff Discs Saw Blades Battery Small Refrigerator Outlet Receptacles Wasp/Hornet Spray/Misting Misters Buckets 18V Battery
HVAC Parts & Supply	633 - MAINTENANCE & REPAIR	4,015.07	Scroll Compressor plus 2yr Warranty
Inland Supply	631 - JANITORIAL	563.70	Trash Units
Inful Software		10.00	Franchising
Jamie Barnard	642 - SAFETY	9,395.54	Monthly Software Fee/Payroll Direct Deposits
Lincoln Aquatics	628 - CHEMICALS	325.90	Monthly Software Fee/Payroll Direct Deposits
Match Bedrock	642 - SAFETY	10.00	Franchising
Merch linked Nod	683 - ENTRY SYSTEM CHARGES	1,559.85	
Microsoft Corp	632 - SOFTWARE-IT	9.79	Cloud Backup
Microsoft Store	632 - SOFTWARE-IT	249.99	Storage Space
Natural Bar	640 - EMPLOYEE INCENTIVES	50.00	Employee Referral (E Bergstrom)
Nevada News Group	629 - ADVERTISING/PRINTING	445.25	Proprietary Fund Publishing BOCV Publication
NV Energy	622 - ELECTRIC	9,749.27	
Original Waterman	644 - UNIFORMS	932.85	Baseball Caps 1pc Instructor Suits Men's Instructor Shorts
Orionville & Forsberg Ltd	690 - LEGAL EXPENSE	435.00	Reserve/respond to violation of open meeting law OML violation exchanges of emails w/Director
Papa Murphy's	560 - FOOD EXPENSE	74.85	
Food & Inc Us Foundation	641 - POOL TRAINING	455.00	CPO Packets PHTA Commercial Facility Advertisement
Poster My Wall	632 - SOFTWARE-IT	9.95	Monthly Recurring Charge
Public Employees Benefits Program	614 - HEALTH INSURANCE	47.06	Jun 2026 #634
Reneonics	633 - MAINTENANCE & REPAIR	97.86	Ice to cool compressor down
RSD	633 - MAINTENANCE & REPAIR	1,478.15	
Ryan Garrison	642 - SAFETY	3,299.58	Scroll Compressor A/C R410A Copper couplings Elbow Tank Depoist Acetylene
S A Morgan	641 - POOL TRAINING & EDUCATION	10.00	Franchising
Scott Park	640 - EMPLOYEE INCENTIVES	4,300.00	Strategic Plan Revision
Siena Booking Services Inc	691 - ACCOUNTING EXPENSE	50.00	Employee Referral (W Tomazhi)
Siena Driving Center	691 - ACCOUNTING EXPENSE	180.00	May 2026 (2 Payroll/PERs)
Siena Electronics	642 - SAFETY	127.00	Parts & Check tanks
SOUTHWEST GAS	632 - SOFTWARE-IT	312.80	Unity Enterprise Camera Channel
Spotify	606 - NATURAL GAS	3,995.59	
	661 - DUES/SUBSCRIPTIONS	12.99	
State of Nevada - Dept Public Safety	642 - SAFETY	234.00	Franchising New Hires
Tipton Tax & Accounting, LLC	691 - ACCOUNTING EXPENSE	275.00	Jun 2026 Monthly Visit
Town Of Minden	624 - WATER & TRASH	2,095.54	Water/Garbage
Walmart	560 - FOOD EXPENSE	759.64	Ice Cream/Corn Dogs Jr LG Supplies
Westmarant Store		2,024.54	Food, Refrigerator Microwave
Welding Supplies from IOC	642 - SAFETY	78.98	Respirator Mask
Western Nevada Supply	633 - MAINTENANCE & REPAIR	5.14	V/B RP Valve
Zoro Tools	633 - MAINTENANCE & REPAIR	111.15	
Total		68,599.52	

EAST FORK SWIMMING POOL DISTRICT BOARD OF TRUSTEES

AGENDA ACTION SHEET

Agenda Item G.

Title: Discussion Only. Report from the Swim Center Director:

- User Attendance
- Staffing and Programming
- Marketing and Public Relations Information
- Employee Recognition
- Maintenance Updates
- Correspondence

Background: The Swim Center Director will provide a discussion-only report to inform the Board of recent operational updates. The report will include highlights on user attendance, staffing and programming, marketing and public relations activities, employee recognition, maintenance updates, and relevant correspondence. This item is for informational purposes only and does not require Board action.

Funding: NA

Recommended Motion: Discussion only

Trustee Action: _____ **Approved**
_____ **Denied**
_____ **No Action**
_____ **Other**

CVSC July 2026 Director's Report

User Attendance: See board binder documents.

- June 2025 Attendance 18,044. June 2026 Attendance 17,207 (See attached docs)

Programming, Staffing and Training:

- Annual Flick N Foat is scheduled for July 17th – JAWS with Lifeguards swimming with shark fins
- Shannon attended the online Aquatic Risk Management training sponsored by Pool Pact
- Shannon attended the quarterly special district meeting with Pool Pact
- E-learning continues to be sent out monthly to staff by Andrew, Admin Asst./HR
- Leadership Team (Director and Supervisors) meet monthly to plan and discuss CVSC programming & staffing
- Monthly In-Service Training/Meeting was conducted by all supervisors
- Session, Drop-In and Private swim and swim angelfish are combined numbers and classes are successful (see attached #'s)
- Water Aerobics class attendance is steady at 35+ participants in the morning classes. Evening classes are smaller but well liked and attended

Marketing and Public Relations:

- Splash Pad Ribbon Cutting in Topaz Ranch Estates in partnership with Do. Co. Community Services
- Sarah and Justin's pod cast was released on the Association of Aquatic Professionals social media & LinkedIn sites
- Deanna and team had a 97th B-Day party for our oldest patrons & previous board member – Bernie Benz
- Social media exposure, information sharing and flyers: Facebook & Instagram updates (Sarah)
- Website updates (Justin, Paul), Google Business updates (Shannon), Alignable updates (Shannon)
- Annual publications: Carson Valley Business Directory, Getaway Reno/Tahoe Area, Best of CV, Almanac, R-C
- CGI Marketing Group continues to do a good job managing our online reputation with Google, Yelp (Shannon)
- Phone Message updates (Sherrie)
- Water Aerobics Coordinator (Deanna) is emailing staff/patrons to keep up-to-date on schedule/procedure changes

Employee Recognition: Employee of the Month

July: Pam Taylor, Cashier. Pam has been employed with for many years and has contributed in many ways. She is knowledgeable and trusted by our cashier, maintenance and lifeguard team. Pam has continued to take on more responsibility supporting the front office duties and oftentimes helps Sherrie with training new employees and filling in the gaps because of her reliability and consistency.

Maintenance Updates:

- Hired a FT and PT Employee. The Department is fully staffed again and Dave is busy onboarding and training
- Shed permitting is still be reviewed by the Building Department
- Frontage glass and door project was completed
- Quarterly Safety meetings are conducted by the maintenance team identifying any risk related concerns
- Daily, weekly, monthly and annual maintenance projects and asset management are being completed
- Updating and improving the data information in Reserve Analyst (Asset Management Program)

Correspondence: See board binder documents (if applicable).

East Fork Swim Pool District

Attendance Report Fiscal Year: 2024-2025

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Attendance	23463	16098	9222	9112	7549	7448	9137	8731	11020	10949	11406	18044	142179
Attendance:													
Lessons	1626	1087	439	408	451	194	484	460	667	520	488	1127	7951
DDST	1430	1050	950	1265	1100	1323	1242	1080	1050	1100	1050	1260	13900
Mem/Pass Visits	4286	3976	3573	3572	3098	2978	3521	3037	3419	3407	3397	3949	42213
DHS Aquatics	0	320	640	576	540	480	570	480	540	510	525	180	5361
DHS Swim/Dive	0	0	0	0	0	0	24	448	504	504	252	0	1732
Drop-In Visits	16121	9665	3620	3291	2360	2473	3296	3226	4840	4908	5694	11528	71022
User Fees	100,889	65,844	36,422	44,270	26,973	25,376	40,854	29,317	42,329	41,739	45,311	82,802	\$582,125

East Fork Swim Pool District

Attendance Report Fiscal Year: 2025-2026

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Attendance	22336	15435	7495	8596	7655	8469	9212	8233	12198	11540	12064	17207	140440
Attendance:													
Lessons	1692	740	316	570	479	246	485	515	621	613	801	1385	8463
DDST	1380	1050	1056	1056	864	1056	960	960	1056	1056	912	780	12186
Mem/Pass Visits	4721	4146	3022	3569	3157	3471	3561	2966	3990	3746	3443	3954	43746
DHS Aquatics	0	224	504	378	357	255	288	270	352	272	288	80	3268
DHS Swim/Dive	0	0	0	0	0	0	32	192	288	288	128	0	928
Drop-In Visits	14543	9275	2597	3023	2798	3441	3886	3330	5891	5565	6492	11008	71849
User Fees	94,013	59,144	31,503	37,973	31,580	32,198	42,659	34,051	45,393	45,635	43,837	90,200	\$588,186

User Attendance Breakdown

Summary

	June 2026			
	Drop-Ins	Passes	Total	%
Senior	633	2,946	3,579	24%
Adult	3,261	461	3,722	25%
Youth	6,382	46	6,428	43%
Complimentary	309	-	309	2%
Family	247	114	361	2%
Disabled	46	195	241	2%
Therapy	86	-	86	1%
Other	44	192	236	2%
	11,008	3,954	14,962	100%

July 1, 2025 thru June 30, 2026			
Drop-Ins	Passes	Total	%
5,496	33,636	39,132	34%
21,836	4,289	26,125	23%
40,340	402	40,742	35%
807	-	807	1%
1,198	1,155	2,353	2%
438	2,197	2,635	2%
1,071	-	1,071	1%
663	2,067	2,730	2%
71,849	43,746	115,595	100%

East Fork Swim Pool District

Lifeguard Activity Report, Fiscal Year: '24-'25

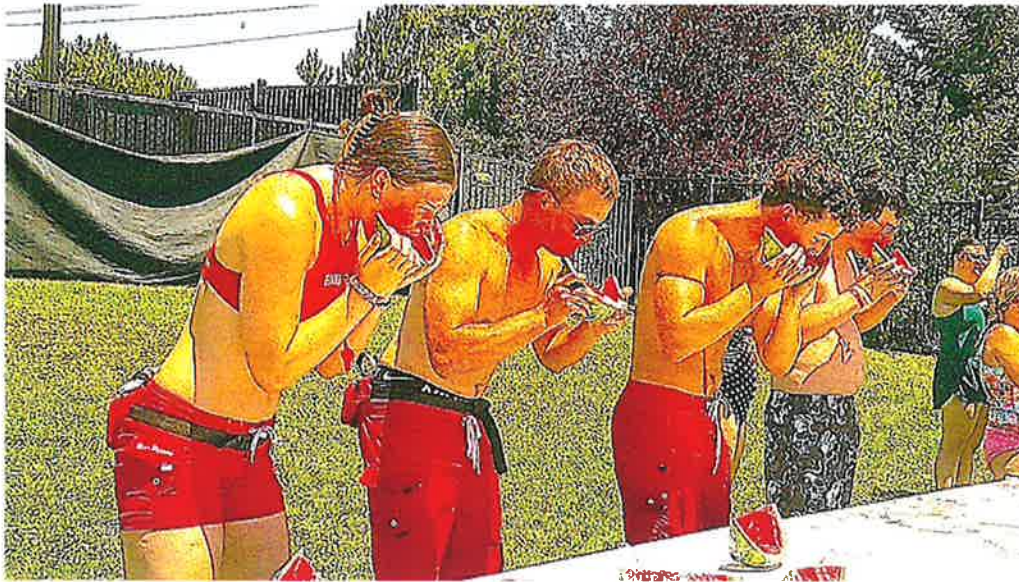
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Swim Rescues	10	5	0	1	1	3	0	4	2	7	5	13	51
Minor First Aid	31	19	6	4	5	3	2	7	8	14	15	20	134
Major First Aid	4	1	1	1	1	0	0	0	0	0	0	0	8
Resuscitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Near Drownings	0	0	0	0	0	0	0	0	0	0	0	0	0
Drownings	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Major First Aid Description:</i>													
Backboard	0	0	0	0	0	0	0	0	0	0	0	0	0
911 Calls	4	0	1	1	1	0	0	0	0	0	0	0	7
Ambulance Transport	3	0	0	0	1	0	0	0	0	0	0	0	4
Oxygen uses	0	0	1	0	1	0	0	0	0	1	0	0	3

East Fork Swim Pool District

Lifeguard Activity Report, Fiscal Year: '25-'26

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Swim Rescues	6	6	0	0	2	2	3	1	3	4	6	8	41
Minor First Aid	36	23	2	5	4	2	12	10	15	8	16	24	157
Major First Aid	0	2	1	0	1	0	1	1	2	1	1	2	12
Resuscitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Near Drownings	0	0	0	0	0	0	0	0	0	0	0	0	0
Drownings	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Major First Aid Description:</i>													
Backboard	0	0	0	0	0	0	0	0	0	0	0	0	0
911 Calls	0	1	0	0	1	0	1	1	1	0	0	2	7
Ambulance Transport	0	1	0	0	0	0	1	0	1	0	0	1	4
Oxygen uses	0	0	1	0	0	0	0	1	0	1	1	1	5

Swim Center conducts annual Fourth event



Carson Valley Swim Center lifeguards participate in the Watermelon Eating contest during the Carson Valley Swim Center's Pool Party on July 4.

Photo by [Sarah Drinkwine](#).

By [Sarah Drinkwine](#)

Wednesday, July 8, 2026

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The Carson Valley Swim Center held their Fourth of July pool party. All pools were open, and activities were scheduled throughout the day for added fun, including a watermelon eating contest, the biggest belly flop splash, water balloon toss, and a chalk drawing contest.

Carson Valley Swim Center Event Planner Catherine Wedin said the swim center loves doing what they can to keep the community engaged.

"We try to do something for the holidays and other events to bring families together and do something that is affordable and fun," said Wedin.

Second round winner of the Watermelon eating contest, 9-year-old Isabella Diaz said it was her first year attending the swim center's pool party for the Fourth of July.

"It was really fun," said Diaz.

Belly Flop winners Jeff McKenzie and Erik Edmark said they enjoyed what the swim center put together for the holiday.

"It's a great facility, the grandkids love the swim center," said McKenzie. "There's a great vibe and has been lots of fun. There's something for everyone."

The swim center also hosts a Halloween party, underwater photos with Santa Claus, an Easter Egg hunt, and more. Visit <https://www.facebook.com/cvswim> on Facebook for upcoming events.



CARSON VALLEY ART ASSOCIATION • P. O. BOX 2048 GARDNERVILLE, NV 89410
June 20, 2026

Carson Valley Swim Center

Po Box 1972

Minden NV 89410

Dear Sirs:

Carson Valley Art Association is in great appreciation for your donation of two family admission certificates for our 2026 June Scholarship Art Show at the C.V.I.C. Hall.

Our association provides scholarships to college students at Western Nevada College who are majoring in Fine Arts as well as giving grants to art teachers in the Douglas County School District. We raise funds for future art scholarships and grant opportunities, as well as promoting your business in the community.

Your gift is at work supporting the efforts of those majoring in the arts or are currently teaching our children the various aspects of the arts.

Thank you again,

A handwritten signature in cursive script that reads 'Ethel Miller'.

Ethel Miller

Secretary

Rotary



**Rotary Club of Minden
PO Box 284
Minden, NV 89423**

May 21, 2026

Carson Valley Swim Center
Attn: Shannon Harris
P.O. Box 1972
Minden, NV 89423

Dear Shannon:

Thank you for your generous contribution of One 30 Day Pass, valued between \$42.00 and \$72.00; and One 15 Day Pass, valued between \$48.00 and \$84.00, which supported the Minden Rotary Club's Annual Fundraiser, the Giving Cup Golf Tournament.

Our Club has always supported Rotary's International anti-polio effort. But more importantly, your donation is being put to work immediately here in Carson Valley to assist endeavors aimed at helping children at risk. Some of the programs supported by your contribution are MEFIYI, Kids and Horses, China Spring Youth Camp, Douglas County School District, Suicide Prevention Network, the Boys and Girls Club of Carson Valley, and many others. Support of these organizations would not be possible without generous contributions from people and organizations like you.

Again, your gift is at work supporting the efforts of those who can make a real and lasting difference in the lives of our children here in Carson Valley.

For more information about Rotary go to: www.rotary.org or to our Minden Rotary homepage at: <https://portal.clubrunner.ca/8448.com>. If you would like to become more involved, we welcome all inquiries concerning membership in our Minden Club. We meet each Thursday at 11:30 a.m., at the COD Casino. Please feel free to join us at any time.

Thanks again.

Sincerely,

A handwritten signature in black ink, appearing to read "Graham Rogne".

Graham Rogne
President

Donations are received through Minden Rotary Club Foundation, a 501(c)(3) corporation with the EIN of 75-3092088.

THE FOUR-WAY TEST OF THE THINGS WE THINK, SAY OR DO

1. Is it the TRUTH? 2. Is it FAIR to all concerned? 3. Will it build GOODWILL and BETTER FRIENDSHIPS? 4. Will it be BENEFICIAL to all concerned?